Freedom of Information Request

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Date Received: Date 24.07.2018

*Note to Applicant: As of 1 April 2017, North Essex Partnership University NHS Foundation Trust (NEP) and South Essex Partnership University NHS Foundation Trust (SEPT) merged to form one new organisation known as Essex Partnership University NHS Foundation Trust (EPUT).

Information Requested:

1) Does your organisation have a Programme Management Office or (PMO)? No
2) If No to Question 1 does it have one of the following?
   a) A Transformation Team Yes
   b) Project or Programme Teams Yes
   c) Programme Managers or Project Managers in directorates but not held as part of a central function. Yes
   d) A team that delivers change but is called something else (please specify) Service Improvement Team
   e) No Programme Managers or Project Managers in the trust
3) What is the overall budget for teams specified in Question 1 or 2. The overall budget varies dependant on need and a figure cannot be indentified due to costs being covered on an ad hoc basis and non-recurrent basis.
4) Can a structure chart for the relevant team (with roles only) be provided with this response? Central recurrently funded team only - attached
5) How long has the PMO / Change teams been in operation in the trust?
   a) less than 1 year
   b) 1-to 3 years
   c) 3-5 years
   d) 5 years + Yes
   e) Unknown
6) Does your trust have dedicated Programme Budgets allocated for the financial year 18/19? Budgets are established dependant on need
7) If yes to Question 8 - what is the value of the Programmes?
8) Does your organisation use a maturity model such as P3M3 to benchmark its performance in delivering change? If yes so can you please name it? No
9) Does your trust use any particular methodologies for delivering change?
   If yes are these either?:
   a) Prince2 Yes
   b) Six Sigma / Lean Yes
   c) Agile Yes
   d) Managing Successful Programmes (MSP)
   e) Other please specify if possible
10) Finally, What is the total budget for the NHS Trust? Not applicable