

Freedom of Information Request

Reference Number: Ref EPUT.FOI.18.668
Date Received: Date 25 July 2018

***Note to Applicant:** As of 1 April 2017, North Essex Partnership University NHS Foundation Trust (NEP) and South Essex Partnership University NHS Foundation Trust (SEPT) merged to form one new organisation known as Essex Partnership University NHS Foundation Trust (EPUT).

Information Requested:

1. An overview of the roles, responsibilities and remit of the Trust.

To provide mental health and community services within the given catchment area serviced by EPUT.

2. An estimate of the population the Trust's remit covers.

Approx 1.3 million

3. The number of staff currently employed by the Trust.

4989

4. The number of staff paid on the Agenda for Change (AfC) scale.

4728

5. A breakdown of the number of staff employed on each band of the AfC scale from band 1 through to band 9.

Row Labels	Headcount
Band 1	145
Band 2	520
Band 3	954
Band 4	559
Band 5	686
Band 6	1013
Band 7	497
Band 8a	202
Band 8b	83
Band 8c	44
Band 8d	20
Band 9	5
Grand Total	4728

6. The number and/ or percentage of staff employed by the Trust who work in a non-clinical capacity, i.e. those who do not work directly with patients in an acute setting or in the community. This includes members of any healthcare profession (e.g. nursing and medical) in managerial roles with no direct patient clinical contact.

1473 / 29%

7. The number and/ or percentage of staff employed by the Trust who work in a clinical capacity, i.e. those who work directly with patients in an acute setting or in the community.

3516 / 71%

8. Estimates of the Trust's budget and expenditure for the financial year 2017/18. No breakdown of the budget or expenditure is required.

Budget	£ 333,626k
Expenditure	£ 348,388k