Freedom of Information Request

Reference Number: EPUT.FOI.18.717
Date Received: 17/08/2018

*Note to Applicant: As of 1 April 2017, North Essex Partnership University NHS Foundation Trust (NEP) and South Essex Partnership University NHS Foundation Trust (SEPT) merged to form one new organisation known as Essex Partnership University NHS Foundation Trust (EPUT).

Information Requested:

1. Please state the organisation’s total expenditure on agency (non-contract) staff for 17/18:
   a. TOTAL
      £16,874,812.25
   b. Nursing & HCAs
      £9,156,049.37
   c. AHPs
      £1,530,851.49
   d. Admin & Clerical
      £1,698,646.86
   e. Estates & Facilities
      £603,153.56
   f. Scientific
      N/A
   g. Other
      £3,886,110.97

2. Please state the organisation’s total expenditure on internal bank staff for 17/18:
   a. TOTAL
      £23,100,956.05
   b. Nursing & HCAs
      £21,010,970.42
   c. AHPs
      £25,282.81
   d. Admin & Clerical
      £1,531,001.44
   e. Estates & Facilities
      £319,860.41
   f. Scientific
      N/A
   g. Other
      £213,537.86
3. Does the organisation use a third party to provide a Direct Engagement/Outsourced Employment Solution to recover VAT?
   No
   a. Please state the name of the Direct Engagement/Outsourced Employment supplier (e.g. Liaison, 247 Time, Brookson, Retinue etc.)
      N/A
   b. Please state which staffing groups the direct engagement arrangement covers; for example; Medical, Allied Health Professionals etc
      N/A
   c. Contract start date
      N/A
   d. Contract end date
      N/A
   e. How much did the organisation spend on these services in 17/18?
      N/A
   f. Is the cost to your supplier based on a % of the payroll cost processed by the provider or do they operate on a fixed fee basis?
      N/A

4. Please name the technology provider used to manage the supply of your medical bank staff, inclusive of any outsources or managed arrangements (i.e. NHSP, Bank Partners, Allocate, Liaison, Brookson, Locum’s Nest etc)
   a. Name of medical bank provider (please state if in-house)
   b. What is the organisations utilisation rate for your internal bank in 17/18; (calculated based on the % of the organisation’s annual bank spend placed through your provider/software in 17/18)
   c. Contract start date
   d. Contract end date
   e. Annual cost of your bank provider in 17/18

   We are in the process of setting up an internal medical bank and will be utilising the Healthroster system.

5. Does the organisation utilise any temporary staffing apps (ie. locums nest, locumtap, Rightstaff, Allocate etc) If so, please state which apps are used split by the below staffing groups:
   a. Nursing & HCAs
      No
   b. AHPs
      No
c. Admin & Clerical
   No

d. Estates & Facilities
   No

e. Scientific
   No

f. Other
   No