

Freedom of Information Request

Reference Number: EPUT.FOI.19.1093
Date Received: 30th May 2019

Information Requested:

Please send me:

1. **Total operating budget for your organisation for the financial year 2018/19**
[Plan Expenditure 2018/19 £302m](#)
 2. **Total operating budget for your organisation for the financial year 2019/20**
[Plan Expenditure 2019/20 £305m](#)
 3. **Total stated budget for your organisation for innovation for 2018/19**
[No separate budget identified](#)
 4. **Total stated budget for your organisation for transformation for 2019/20**
[£400k](#)
[We are assuming this question should be for 2018/19. If not please refer to Q6.](#)
 5. **Total stated budget for your organisation for innovation for 2018/19**
[No separate budget identified](#)
 6. **Total stated budget for your organisation for transformation for 2019/20**
[£360k](#)
 7. **Total head count on the payroll for your organisation as at 01 April 2018**
[Total headcount – 6322 \(inc. Bank\)](#)
 8. **Total head count on the payroll for your organisation as at 01 April 2019**
[Total headcount – 6122 \(inc. Bank\)](#)
 9. **All performance outturns against standards/targets mandated for your organisation for the entire 12 months to 31 March 2019**
[Please see attached](#)
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Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link <https://eput.nhs.uk/>