

Freedom of Information Request

Reference Number: EPUT.FOI.20.1440  
Date Received: 04 February 2020

Information Requested:

I would greatly appreciate it if you could supply all this information for the year 2018/19 (April '18 to March '19). This will be very valuable information towards my ongoing research.

1. **Staff Numbers** – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2018/19 financial year or just the total headcount as at Sunday, March 31st, 2019.

Can you please split this into the major staffing groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)

Staff Group	Permanent	Non-permanent	Total Headcount
Add Prof Scientific and Technic	307	42	349
Additional Clinical Services	1,040	690	1,730
Administrative and Clerical	1,075	421	1,496
Allied Health Professionals	348	16	364
Estates and Ancillary	287	83	370
Medical and Dental	220	2	222
Nursing and Midwifery Registered	1,367	456	1,823
Students	2		2
<b>Total**</b>	<b>4,646</b>	<b>1,710</b>	<b>6,356</b>

\*\*There are a number of staff counted twice due to working in different staff groups. The trust unique headcount is 6,202

2. **Staff Cost** – Total staff cost during the 2018/19 financial year split into permanent and non-permanent staff.

2018/19 Staff Type	£'000
Permanent	182,588
Non permanent	39,399
<b>Total</b>	<b>221,987</b>

3. **Agency Hours** – Hours worked by agency staff in the 2018/19 financial year split by major staffing groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, Registrars, GP, ICU Nurse, Acute Nurse, Occupational therapists,

Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

2018/19 Agency Staff	Hours
Registered nursing	228,404
Allied health professionals	23,261
Other scientific, therapeutic and technical staff	20,382
Support to nursing staff	118,553
Medical - Consultants	40,309
Non medical - non-clinical	41,156
<b>Total</b>	<b>472,065</b>

4. **Agency Spend** – Total amount spent on agency staff in the 2018/19 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

2018/19 Agency Staff	£'000
Registered nursing	6,206
Allied health professionals	736
Other scientific, therapeutic and technical staff	990
Support to nursing staff	2,374
Medical - Consultants	4,352
Non medical - non-clinical	491
<b>Total</b>	<b>15,149</b>

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**Publication Scheme:**

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link <https://eput.nhs.uk>