

Freedom of Information Request

Reference Number: EPUT.FOI.20.1586
Date Received: 16th July 2020

Information Requested:

1. Is the Trust part of a collaborative bank, if yes which other Trusts are included and which is the lead trust?
No
2. Who is the collaborative bank provider?
N/A
3. What is the percentage fill from the collaborative bank?
N/A
4. Please fill in the tables below relating to spend and workforce systems used within the trust

AGENCY SPEND

	Spend for FY April 19 – April 2020	System used e.g NHSP, Medacs, LMS	Contract Expiry date	Average Fill rates
DOCTORS	£2.9m	Locally Developed System	N/A	N/A
NURSES & HCA'S	£9.2m	Allocate	28/10/21	19.68%
AHP/HSS	£1.2m	Allocate	28/10/21	65.79%
NMNC	£1.3m	Allocate	28/10/21	25.38%

BANK SPEND

	Spend for FY April 19 – April 2020	Technology used e.g NHSP, Patchwork, Locum's Nest	Contract/pilot Expiry date	Average Fill rates
DOCTORS	0	Locally Developed System	N/A	N/A
NURSES & HCA'S	£22.6m	Allocate	28/10/21	75.31%
AHP/HSS	£0.3m	Allocate	28/10/21	34.10%
NMNC	£2.7m	Allocate	28/10/21	74.55%

E-ROSTERING SYSTEM USED

	System used e.g. Allocate, Realtime etc	Contract Expiry date
DOCTORS	Locally Developed System	N/A
NURSES & HCA'S	Allocate	28/10/21
AHP/HSS	Allocate	28/10/21

DIRECT ENGAGEMENT (DE) COMPANY USED

	Company used e.g Liaison, PWC, 247Time, +US/Brookson	Contract Expiry date
DOCTORS	N/A	NA
AHP/HSS	N/A	N/A

5. Please complete the below table with the trusts average rate per hour and number of shifts per any one month (Bank & Agency) for each grade type.

	Average Rate per hour (bank) **	Average Rate per hour (agency) *
FY1	N/A - The Trust has Foundation Doctors but they are not covered with an Agency Doctor so in this case N/A = a nil return	N/A
SHO	N/A	£43.07
Registrar	N/A	N/A (The Trusts has Locum Speciality Doctors and average is £66.20)
Consultant	N/A	£98.50
	Number of shifts per month (bank) **	Number of shifts per month (agency) *
FY1	N/A	N/A
SHO	N/A	72
Registrar	N/A	N/A (The Trust has Locum Speciality Doctors and average is 132)
Consultant	N/A	172

Please note:

* Figures are based on March 2020 as requests states “per any one month”

** When additional shifts are covered by EPUT employees they are not paid via Bank but additional hours at an agreed NHS locum rate through their normal assignment. Therefore this does not show as Bank

Publication Scheme:

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