

## Freedom of Information Request

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**Reference Number:** EPUT.DPA.20.1656  
**Date Received:** 22<sup>nd</sup> September 2020

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### Information Requested:

I would like you to send me the locum agency spend for the Trust for Mental Health Nurses in Acute settings as well as the Community. I would like to know the spends from January 2020 to date including the amount of Locums that this refers to per month, broken down on a monthly basis. In the breakdown if you could please include the Agencies that provide the Locums also broken down numerically.

Ideally this would read as below:

January 2018 - £20k Community - £16k Acute

- MSI – Mental Health Nurses x 3
- Your World – Mental Health Nurses x 2
- Maxxima - Mental Health Nurses x 2
- Pulse - Mental Health Nurses x 2

Then a breakdown all the way to as present as possible

Please provide this either in a PDF or excel format.

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### Response:

Please see attached as requested.

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### Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link <https://eput.nhs.uk>

		January		February		March		April		May		June		July		August	
Services	Agency	Gross Cost	Nurses	Gross Cost	Nurses	Gross Cost	Nurses	Gross Cost	Nurses	Gross Cost	Nurses	Gross Cost	Nurses	Gross Cost	Nurses	Gross Cost	Nurses
Community Services	Athona	17,211	50	12,302	37	19,449	58	30,386	85								
	BNA	1,430	5	1,688	6	3,654	13	3,443	11	2,382	9	1,877	8	5,734	22	7,053	24
	Daytime												1,278	4	688	2	
	Daywebster	2,419	11	1,867	8	2,567	11	5,121	16	1,852	6	731	3				
	Genepool	160	1			147	1										
	HRN	395	1	347	1	2,100	6	2,980	8	2,418	7	2,090	6	1,624	5	2,433	7
	IMC									344	1						
	IMS					347	1	5,426	15	3,906	11	2,447	7	2,696	8	3,227	10
	Locum PG	5,179	17	295	1												
	London HCL	347	1														
	MedicsPro	289	1					952	3	357	1					1,311	7
	Medilink	22,012	67	22,129	69	24,077	73	18,313	51	18,040	52	20,908	63	22,661	68	22,779	72
	Medsol	14,821	45	17,518	55	26,391	83	37,328	102	37,670	102	15,845	50	10,851	37	9,347	31
	MSI	2,603	13	1,953	11	1,646	8										
	Mylocum	5,197	18	5,524	20	4,461	15	357	1								
	Positive MH			847	3	3,672	13	3,486	12								
	SC Sol	3,926	13	5,686	21	4,992	16	7,580	26	2,524	8	4,308	13	4,755	15	4,897	16
	Sensible Locums	2,678	8	669	2												
	TLTP					965	3	3,653	10	3,599	10	4,895	14	3,574	10	3,823	11
	TPG/Med/Just N							3,394	11	2,122	7	1,516	5	1,678	5	344	1
	Your Worl MH					5,762	17	357	1								
	Your World Comm	3,853	12	4,516	13	8,648	25	6,155	17	5,798	16	4,646	13	5,705	16	5,163	15
	TNS					347	1										
Atlantis					295	1											
<b>Totals</b>		<b>82,519</b>	<b>263</b>	<b>75,341</b>	<b>247</b>	<b>109,520</b>	<b>345</b>	<b>128,932</b>	<b>369</b>	<b>81,013</b>	<b>230</b>	<b>59,262</b>	<b>182</b>	<b>60,556</b>	<b>190</b>	<b>61,065</b>	<b>196</b>
	4Recruitment LTD							443	1	290	1						
	AHP Rigg							290	1								
	Arthur Rai							6,017	20	5,716	19	6,618	22	5,366	23	4,467	20
	Athona	7,197	19	5,771	16	6,828	16	892	3	669	2	2,320	6	1,460	5	277	1
	BNA					565	2	3,040	10	858	3	277	1			342	1
	Coyle	25,665	97	27,670	105	28,128	103	32,751	99	31,740	96	34,811	109	29,052	119	20,889	92
	Daytime			700	2	363	1	2,256	6	747	2			650	2	1,124	3
	Daywebster	13,290	44	18,009	59	24,390	73	17,696	47	22,116	53	21,230	51	22,275	61	15,785	47
	Falcon			1,137	5	4,548	20	6,017	20	5,716	19	6,618	22	5,366	23	6,280	28
	Genepool	7,715	28	7,051	27	5,003	22	5,630	23	5,369	20	5,993	25	6,217	26	5,919	24
	HCL							12,517	30	8,163	18	6,853	16	10,340	29	14,275	44
	HRN	363	1	632	2	4,899	14	12,931	38	12,220	37	11,503	36	9,286	34	4,788	14
	IMC			901	3	540	2	7,887	22	7,704	20			277	1	96	1

**Mental Health**

IMS			363	1	1,803	5	2,449	7			277	1				
Locum PG	12,002	52	8,821	40	11,349	47	20,842	67	15,063	51	14,917	51	15,411	69	15,087	65
London HCL			565	2	4,503	15	6,848	21	5,520	17	6,059	20	5,811	18	5,448	18
Maxxima							11,240	39	9,907	35	5,346	22	10,487	49	11,197	50
Medacs							3,610	12	5,912	20	6,618	22	5,366	23		
MedicsPro	1,749	6	585	2	6,592	23	14,942	46	8,800	26	6,026	19	4,752	15	1,178	4
Medicure							9,308	32	10,151	34	15,944	53	9,309	40	3,626	16
Medilink	1,130	3	350	1	350	1			290	1			4,443	17	5,116	22
Meditemp	5,003	22	4,817	21	5,086	22	6,938	23	5,716	19	6,618	22	5,366	23	4,467	20
Medpure					350	1							701	3		
Medsol	14,618	42	14,138	41	9,432	27	11,368	24	12,002	25	9,626	20	7,107	19	5,718	16
MSI	36,534	131	33,430	123	36,590	131	37,042	103	47,633	134	38,888	108	28,611	94	24,061	82
Mylocum	25,544	79	18,331	59	31,269	95	12,438	35	6,850	19	7,847	22	12,893	36	16,959	48
National L			6,999	20	8,049	23	8,802	24	7,723	21	7,557	21	8,276	23	7,948	22
NHSP													277	1		
PE Global	20,441	89	17,208	77	19,927	86	27,972	95	28,334	97	38,414	134	33,878	146	27,948	123
Promedical							5,807	20	5,516	19	6,387	22	5,137	23	3,603	16
PT	49,681	190	48,737	183	59,911	214	70,924	217	49,988	160	58,356	185	63,275	236	58,292	223
Redspot	2,567	9	2,502	9	1,437	5	581	2	2,781	9	290	1	1,743	6	1,383	5
Remedy	34,561	131	29,748	117	33,302	128	38,783	104	42,030	119	53,858	165	52,028	196	40,839	159
RSM							10,836	32	6,802	21	6,059	20	7,445	27	9,408	37
Sanctuary	16,828	74	17,389	77	22,628	100	36,023	120	31,300	104	37,984	127	33,766	146	27,497	123
SC Sol					4,095	12	6,560	18	5,121	14	1,080	3	720	2	720	2
Sensible Locums	3,638	16	4,033	18	1,971	9									3,440	15
Service Care	14,105	64	12,120	55	12,543	57	11,843	40	14,057	47	12,460	42	14,650	58	10,973	44
TFS	3,283	11	3,795	12	5,211	17	3,113	10	1,909	6	2,605	8	2,879	8	2,353	7
TLTP	350	1	363	1	7,137	20	11,844	31	7,598	21	2,372	7	1,263	4	720	2
Total Assist					1,789	5	720	2	581	2	290	1				
TPG/Med/Just N					491	2	3,238	9			2,879	8	1,799	5	1,799	5
Westmeria	5,685	19	5,094	18	4,609	20	6,452	19	8,452	18	7,850	17				
Your Worl MH	34,432	105	30,328	95	31,815	98	38,857	113	34,957	103	36,428	110	33,096	106	24,496	76
HCL	11,884	39	11,532	37	9,633	28										
RSM	5,709	20	4,550	14	6,152	19										
Maxxima	18,120	75	17,897	74	9,771	44										
Beacon Care	5,003	22	4,321	19												
Promedical	4,822	22	4,344	20	4,344	20										
DRC Locums	4,778	22	2,172	10												
<b>Totals</b>	<b>386,697</b>	<b>1,433</b>	<b>366,401</b>	<b>1,365</b>	<b>427,403</b>	<b>1,527</b>	<b>527,745</b>	<b>1,585</b>	<b>476,297</b>	<b>1,432</b>	<b>489,259</b>	<b>1,519</b>	<b>460,780</b>	<b>1,716</b>	<b>388,516</b>	<b>1,475</b>
<b>Report Totals</b>	<b>469,216</b>	<b>1,696</b>	<b>441,742</b>	<b>1,612</b>	<b>536,923</b>	<b>1,872</b>	<b>656,677</b>	<b>1,954</b>	<b>557,310</b>	<b>1,662</b>	<b>548,521</b>	<b>1,701</b>	<b>521,336</b>	<b>1,906</b>	<b>449,582</b>	<b>1,671</b>