Freedom of Information Request

Reference Number: EPUT.FOI.20.1716
Date Received: 26th October 2020

Information Requested:

1. Please provide the total agency spend of your Trust for the last financial year April 2019 to April 2020 and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:

*Included in £7m is RMN’s spend

<table>
<thead>
<tr>
<th>Staffing Provision</th>
<th>Total Spend FY 2019/20</th>
<th>Total Hours FY 219/20</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Nursing</td>
<td>£7m*</td>
<td>34,581.89</td>
</tr>
<tr>
<td>Theatres (Nursing)</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Healthcare Assistants</td>
<td>£2.2m</td>
<td>109,328.10</td>
</tr>
<tr>
<td>RMN’s (Where applicable)</td>
<td>The RMN spend is included in the General Nursing spend</td>
<td>168,013.08</td>
</tr>
<tr>
<td>Doctors (All specialisms)</td>
<td>£2.9m</td>
<td>33,264</td>
</tr>
<tr>
<td>Non-Medical, Non-Clinical</td>
<td>£1.3m</td>
<td>69,245.89</td>
</tr>
<tr>
<td>ENP/ANP</td>
<td>N/A</td>
<td>0</td>
</tr>
</tbody>
</table>

2. Please provide the total amount spent on Bank Staff for your Trust during the last financial year April 2019 – April 2020, and the total hours supplied by these staff, for the following staffing categories:

*Included in £10.2m is RMN’s spend

<table>
<thead>
<tr>
<th>Staffing Provision</th>
<th>Total Spend FY 2019/20</th>
<th>Total Hours FY 219/20</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Nursing</td>
<td>£10.2m*</td>
<td>74,283.09</td>
</tr>
<tr>
<td>Theatres (Nursing)</td>
<td>N/A</td>
<td>0</td>
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<tr>
<td>Healthcare Assistants</td>
<td>£12.4m</td>
<td>737,267.83</td>
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<tr>
<td>RMN’s (Where applicable)</td>
<td>The RMN spend is included in the General Nursing spend</td>
<td>331,534.90</td>
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<tr>
<td>Doctors (All specialisms)</td>
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<td>0</td>
</tr>
<tr>
<td>Non-Medical, Non-Clinical</td>
<td>£2.7m</td>
<td>216,174.22</td>
</tr>
<tr>
<td>ENP/ANP</td>
<td>N/A</td>
<td>0</td>
</tr>
</tbody>
</table>

Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT’s Publication Scheme is located on its Website at the following link https://eput.nhs.uk