

Freedom of Information Request

Reference Number: EPUT.FOI.21.2034
Date Received: 4th June 2021

Information Requested:

RE: Adult neurological and mental health services

For the avoidance of doubt, when referring to the term 'neurological', please include; brain injury (including acquired brain injury and traumatic brain injury) spinal injury, neuro-disabilities (including but not limited to Parkinson's disease, multiple sclerosis, motor neurone disease, Huntington's disease, cerebral palsy and epilepsy), stroke, neurobehavioral rehabilitation and cognitive rehabilitation. This list is meant as a guide and is by no means exhaustive.

For the avoidance of doubt, when referring to the term 'mental ill-health', please include; anxiety, depression, personality disorder, severe affective disorders, schizophrenia, and mental ill-health that causes challenging behaviour, all of which are to such a degree that the person experiences significant impairment and as such is unable to care for themselves independently. This list is meant as a guide and is by no means exhaustive.

For questions 1, 2, 4 and 5, please provide data for the previous financial years 2018/19, 2019/20, 2020/21 and budgeted figures for the current financial year 2021/22.

1. Please provide the total number of adults with a primary diagnosis of **mental health** funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:

- a. Inpatient mental health hospital beds

2018/19	2019/20	2020/21
3972	3667	2827

- b. Nursing care homes

2018/19	2019/20	2020/21
101	112	114

- c. Residential care homes (without nursing)

0

- d. Supported living

0

2. Please provide the gross total expenditure on adults with a primary diagnosis of **mental health** funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:

- a. Inpatient mental health hospital beds

2018/19	£94.9m
2019/20	£101.5m

2020/21 £112.2m (this is a draft value as the Trust has not yet finalized its National Costs Collection for 2020/21)
2021/22 The trust does not produce budgets at a service line level

b. Nursing care homes

2018/19 £6.3m
2019/20 £6.1m
2020/21 £6.4m (this is a draft value as the Trust has not yet finalized its National Costs Collection for 2020/21)
2021/22 The trust does not produce budgets at a service line level

c. Residential care homes (without nursing)

N/A

d. Supported living

N/A

3. Please provide the **current** average weekly expenditure per individual for adults with a primary diagnosis of **mental health** funded in the following settings:

a. Inpatient mental health hospital beds

2018/19 £2,915
2019/20 £3,178
2020/21 £4,281 (draft figure)

b. Nursing care homes

2018/19 £1,966
2019/20 £2,112
2020/21 £2,148 (draft figure)

c. Residential care homes (without nursing)

N/A

d. Supported living

N/A

4. Please provide the total number of adults with a primary diagnosis of **neurological need*** funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:

a. Inpatient hospital beds

2018-19	2019-20	2020-21
132	116	86

b. Nursing care homes

2018-19	2019-20	2020-21
4	1	7

c. Residential care homes (without nursing)

0

d. Supported living

0

**A neurological need is a need related to a range of conditions involving damage to the brain and nervous system caused by disease or injury such as Huntington's disease or Parkinson's. This also includes neurological rehabilitation services.*

5. Please provide the gross total expenditure on adults with a primary diagnosis of **neurological need** funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:

a. Inpatient hospital beds

2018/19	£5.7m
2019/20	£3.7m
2020/21	Not Available
2021/22	The trust does not produce budgets at a service line level

b. Nursing care homes

2018/19	£0.5m
2019/20	£0.5m
2020/21	£0.2m (this is a draft value as the Trust has not yet finalized its National Costs Collection for 2020/21)
2021/22	The trust does not produce budgets at a service line level

c. Residential care homes (without nursing)

N/A

d. Supported living

N/A

**A neurological need is a need related to a range of conditions involving damage to the brain and nervous system caused by disease or injury such as Huntington's disease or Parkinson's. This also includes neurological rehabilitation services.*

6. Please provide the **current** average weekly expenditure per individual for adults with a primary diagnosis of **neurological need** funded in the following settings:

a. Inpatient hospital beds

2018/19	£3,338
2019/20	£3,104
2020/21	Not Available
2021/22	The trust does not produce budgets at a service line level

b. Nursing care homes

2018/19	£1,971
2019/20	£1,927
2020/21	Not Available
2021/22	The trust does not produce budgets at a service line level

c. Residential care homes (without nursing)

N/A

d. Supported living
N/A

**A neurological need is a need related to a range of conditions involving damage to the brain and nervous system caused by disease or injury such as Huntington's disease or Parkinson's. This also includes neurological rehabilitation services*

Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link <https://eput.nhs.uk>