

Freedom of Information Request

Reference Number: [EPUT.FOI.24.3599](#)

Date Received:

Information Requested:

1. The trust's total planned CIP/efficiency savings for 2024-25 (£)
[£28.6m](#)
2. What proportion and value of CIPs are identified and non-identified, at the date of this request being received?
[100% of our plans are identified, 65% is classified as high risk](#)
3. The CIP/efficiency plan for 2024-25 as a % of operating expenses
[5.2%](#)
4. Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2024-25
[Recurrent planned savings for 24/25 £28.6m](#)
[Non-recurrent planned savings for 24/25 £0m](#)
5. Total CIPs/efficiencies for 2024-25 broken down to 'pay' and 'non-pay' - should add up to the total figure provided in 1.
[Pay £20m](#)
[Non-pay £8.6m](#)
6. For pay CIPs, please provide the totals relating to 'establishment reviews', 'corporate services transformation' and 'service redesign'
[Planned values are as follows:](#)
 - [£18m includes Workforce, Temporary staffing reductions and Establishment reviews which include the impact of the Trusts Time to Care project.](#)
 - [Corporate services transformation £1.5m](#)
 - [Service redesign £0.5m \(excluding Time to Care\)](#)

Publication Scheme:

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