

Freedom of Information Request

Reference Number: EPUT.FOI.23.2953
Date Received: 28th of April 2023

Information Requested:

I am trying to seek the figures for the Cost Improvement Programme that was delivered for 2023-2024. Please provide the response as per the given questions below.

Org Code	Org Name	Total Cost Improvement Plan (£ millions) 2023-24	Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2023-24 (excluding PFI costs, for example)%
R1L	Essex Partnership University NHS Foundation Trust	£22.9 million	£22.9m = 4.4% of total operating expenditure, this % is increased to 4.7% when PFI costs are excluded from operating expenditure.

Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link <https://eput.nhs.uk>