

1. Can you confirm names of all agencies supplying into the trust directly or via the NHS Professionals platform for nursing staff specifically for both Band 2 and Band 5 requirements, including off-framework agencies.

a. With the above information, can this be broken down by

- Volume of supply (per month for the last 12 months)

Band / Specialty	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Totals
Band 2													
HCA (B2)	16,482	22,647	27,088	28,125	26,326	25,136	23,284	18,993	12,206	9,720	9,570	7,736	227,314
Band 2 Total	16,482	22,647	27,088	28,125	26,326	25,136	23,284	18,993	12,206	9,720	9,570	7,736	227,314
Band 3													
HCA (B3)	1,441	1,238	1,405	2,918	4,786	5,061	4,650	15,013	23,708	27,494	37,836	42,524	168,075
Band 3 Total	1,441	1,238	1,405	2,918	4,786	5,061	4,650	15,013	23,708	27,494	37,836	42,524	168,075
Band 5													
CPN				12									12
RGN	2,060	2,260	2,203	1,992	2,048	1,999	1,806	1,884	1,756	1,890	2,531	2,635	25,062
RMN	3,910	4,401	5,856	7,038	6,144	6,817	7,062	7,459	7,411	7,347	9,127	9,173	81,743
RN	1,708	1,732	1,421	1,322	1,378	1,475	1,062	740	853	781	730	487	13,687
RN (LD)	132	155	173	69	46	11		11				207	804
Band 5 Total	7,809	8,547	9,652	10,433	9,616	10,301	9,929	10,093	10,020	10,018	12,388	12,501	121,307
Total	25,732	32,431	38,146	41,476	40,729	40,498	37,863	44,099	45,934	47,233	59,795	62,761	516,697

Information is in *hours* for the period May 2021 to April 2022. The financial information for May 2022 is not currently available.

- Total trust spend per agency (per month for the last 12 months)

Supplier	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Totals
11th Hour Med	£9.0k	£17.7k	£16.2k	£14.1k	£11.8k	£8.7k	£6.2k	£4.9k	£3.0k	£0.5k		-	£92.0k
1st Alternative									£0.3k	£0.3k		-	£0.5k
Acker		£0.6k	£0.4k									-	£0.9k
AHP Athona								£1.1k	£1.7k	£1.0k	£1.7k	£0.5k	£6.0k
AHP Rigg	£4.0k	£1.7k										-	£5.7k
Altrix			£0.3k	£1.2k		£0.7k	£2.1k	£0.4k	£0.7k		£1.7k	£1.4k	£8.6k
Amida	£0.3k	£0.7k	£1.4k	£4.4k	£3.1k	£4.0k	£0.3k			£0.7k	£2.8k	£2.8k	£20.4k
Arthur Rai				£1.7k	£2.5k	£3.4k	£2.1k	£4.0k	£4.0k	£2.6k	£6.0k	£2.0k	£28.4k
Athona	£7.2k	£5.2k	£10.0k	£11.8k	£11.6k	£13.2k	£13.0k	£16.1k	£18.1k	£18.4k	£25.4k	£29.0k	£179.0k
Axis Nursing										£3.4k	£5.8k	£4.2k	£13.3k
Belmont						£0.5k	£2.4k	£3.1k	£3.8k	£4.0k	£4.7k	£2.9k	£21.4k
Biggs	£8.7k	£5.4k	£3.8k	£6.6k	£2.6k	£6.1k	£6.7k	£10.8k	£9.2k	£8.0k	£11.0k	£7.9k	£86.9k
biolum	£7.1k	£8.9k	£8.1k	£9.0k	£1.3k	£3.6k	£2.4k	£2.3k	£2.8k	£2.3k	£3.5k	£4.4k	£55.9k
Bleep 360											£4.8k	£16.6k	£21.4k
Blissful				£1.1k	£4.7k	£4.8k	£4.9k	£9.6k	£11.4k	£12.9k	£9.6k	£9.2k	£68.4k
BNA	£5.9k	£12.9k	£6.8k	£5.6k	£6.8k	£6.7k	£5.5k	£4.0k	£2.8k	£2.5k	£3.1k	£2.8k	£65.4k
Brindley				£1.5k	£0.7k							-	£2.2k
Canary L			£2.1k	£4.5k	£0.4k							£13.0k	£19.9k
Chinnyglo								£0.4k	£2.7k	£4.8k	£5.1k	£4.9k	£17.9k
Cromwell	£0.9k											-	£0.9k
Crown											£0.0k	£2.0k	£2.0k
Daytime	£1.0k	£3.6k	£4.6k	£4.0k	£1.9k		£0.4k	£1.1k	£3.0k			-	£19.7k
Daywebster								£4.0k	£5.9k	£8.7k	£7.1k	£8.1k	£33.8k
ENS			£0.8k	£5.4k	£4.9k	£6.0k	£4.1k	£10.9k	£14.1k	£7.4k	£7.3k	£8.1k	£69.0k
Falcon						£0.3k		£2.5k	£1.3k	£2.0k	£1.0k	£0.4k	£7.4k
Feligrace				£2.4k	£4.8k	£5.8k	£5.5k	£4.5k	£6.3k	£5.2k	£3.5k	£4.3k	£42.3k
HCL	£9.3k	£7.0k	£10.7k	£11.6k	£10.6k	£12.2k	£7.4k	£3.0k				-	£71.6k
Hojona									£1.9k	£3.5k		-	£5.4k
HRN	£44.2k	£55.3k	£65.6k	£87.0k	£90.6k	£89.4k	£72.6k	£76.0k	£103.0k	£107.3k	£149.6k	£163.7k	£1,104.3k
IMC	£2.3k	£5.7k	£13.5k	£18.1k	£12.8k	£12.6k	£9.9k	£13.0k	£10.1k	£9.8k	£10.7k	£13.4k	£132.0k
Impact											£0.0k	£6.7k	£6.7k
IMS	£62.6k	£87.8k	£102.3k	£123.0k	£102.7k	£113.6k	£122.3k	£181.4k	£191.0k	£180.4k	£223.0k	£238.9k	£1,729.0k
Inna	£0.1k											-	£0.1k
KCare							£0.7k	£2.6k	£9.2k	£9.0k	£15.4k	£15.5k	£52.4k
Locum PG	£19.2k	£11.7k	£17.9k	£21.1k	£17.8k	£17.2k	£18.9k	£28.7k	£30.5k	£18.5k	£25.4k	£23.4k	£250.4k
Locum Vison							£0.7k	£1.8k	£0.3k	£1.1k	£1.8k	£4.6k	£10.4k
London HCL	£40.4k	£86.9k	£112.9k	£142.6k	£123.4k	£131.2k	£142.5k	£145.6k	£149.4k	£201.3k	£260.1k	£283.5k	£1,819.7k
Medacs					£0.3k	£0.3k	£0.3k	£0.6k			£0.8k	£0.7k	£2.9k

MedicsPro	£1.2k	£0.8k	£0.4k						£1.5k	£3.9k	£8.5k	£5.2k	£21.6k
Medicure							£2.2k	£3.7k	£4.3k	£4.6k	£5.1k	£4.6k	£24.5k
Medilink	£38.2k	£37.9k	£38.6k	£37.2k	£45.2k	£49.3k	£43.2k	£37.1k	£28.9k	£33.0k	£39.0k	£33.3k	£460.9k
Meditemp							£0.4k		£0.4k			£0.9k	£1.7k
Medpure									£0.5k			-	£0.5k
Medsol	£31.9k	£37.6k	£29.8k	£18.3k	£22.2k	£21.4k	£14.9k	£22.1k	£26.0k	£29.4k	£40.4k	£26.3k	£320.2k
Minerva				£2.6k	£19.7k	£19.7k	£14.7k	£21.2k	£31.4k	£23.4k	£26.7k	£20.0k	£179.5k
MSI	£4.3k	£4.9k	£9.5k	£6.7k	£10.4k	£9.7k	£9.2k	£11.3k	£9.2k	£12.4k	£14.3k	£14.3k	£116.1k
MT			£0.4k									-	£0.4k
Mylocum	£162.3k	£190.1k	£212.8k	£203.4k	£169.4k	£170.8k	£143.4k	£164.4k	£150.0k	£127.2k	£139.5k	£152.6k	£1,986.0k
National L				£2.9k	£4.4k	£4.8k	£3.7k	£2.9k	£3.0k	£5.9k	£5.0k	£5.0k	£37.6k
PE Global	£9.0k	£14.4k	£22.7k	£17.0k	£16.2k	£10.8k	£7.9k	£15.1k	£25.8k	£21.5k	£23.5k	£24.4k	£208.4k
Pertemps	£0.9k	£1.4k						£0.1k				-	£2.5k
Positive MH	£1.0k	£2.7k	£2.7k	£1.2k		£2.6k	£0.9k	£0.4k		£2.0k	£4.9k	£0.9k	£19.3k
Primus				£2.0k	£3.2k	£2.1k	£3.9k	£2.7k	£5.4k	£3.3k	£5.0k	£4.9k	£32.4k
Promedical	£5.8k	£5.7k	£4.0k	£3.3k		£3.5k	£2.8k	£3.9k	£2.9k	£3.2k	£3.9k	£1.2k	£40.2k
PT	£22.3k	£17.9k	£22.6k	£18.0k	£18.8k	£21.9k	£19.3k	£21.7k	£19.8k	£16.0k	£15.2k	£19.1k	£232.5k
Pulse											£0.0k	£0.5k	£0.5k
QLS						£0.7k			£1.9k	£0.3k		-	£2.9k
Redspot	£2.0k	£1.8k	£3.1k	£3.3k	£1.2k	£1.7k	£2.2k	£2.7k	£1.2k	£2.1k	£2.3k	£4.3k	£28.1k
Reliable											£0.7k	£2.7k	£3.4k
Remedy		£0.4k										-	£0.4k
RIG	£0.8k		£3.0k	£6.3k	£7.0k	£4.7k	£2.4k	£0.9k	£0.7k			-	£25.8k
RSM	£6.2k	£7.6k	£6.6k	£5.7k	£7.2k	£7.9k	£7.8k	£4.4k	£4.1k	£1.8k	£3.0k	-	£62.4k
Sanctuary					£2.3k	£3.2k	£3.5k	£3.9k	£2.4k	£3.0k		£1.1k	£19.5k
SC Sol	£6.7k	£7.3k	£7.2k	£9.4k	£9.3k	£8.3k	£6.1k	£2.9k	£0.7k	£4.4k	£8.7k	£11.7k	£82.8k
Sensible Locums	£11.0k	£10.9k	£16.9k	£29.3k	£33.2k	£41.9k	£48.4k	£60.0k	£69.6k	£67.0k	£107.7k	£148.5k	£644.6k
Service Care	£7.1k	£6.3k	£7.4k	£8.2k	£8.5k	£5.7k	£6.1k	£5.5k	£7.4k	£8.2k	£15.4k	£13.3k	£99.0k
TFS	£0.4k											-	£0.4k
TLTP	£10.8k	£10.7k	£7.6k	£8.2k	£12.8k	£11.9k	£6.8k	£9.9k	£8.9k	£8.2k	£6.7k	£7.2k	£109.6k
TNS	£1.3k	£1.7k	£3.9k	£1.5k	£2.4k	£3.3k	£3.3k	£7.0k	£9.6k	£12.8k	£5.3k	£6.8k	£59.0k
Total Assist			£1.9k	£2.6k	£2.6k	£3.7k	£2.4k	£1.7k				-	£14.9k
TPG/Med/Just N		£0.7k	£4.1k	£4.9k	£5.0k	£0.5k	£1.8k	£1.4k	£0.7k		£3.4k	£9.2k	£31.6k
Tripod		£1.2k	£3.6k	£1.3k	£0.6k			£0.3k			£0.7k	£0.3k	£8.1k
Truct CS	£0.6k	£6.8k	£14.0k	£23.7k	£21.5k	£15.0k	£11.9k	£14.8k	£17.1k	£14.2k	£14.1k	£10.3k	£164.0k
Unity				£5.2k	£1.8k	£1.1k			£0.3k	£0.7k		-	£9.2k
Your Nurse						£4.2k	£6.8k	£8.3k	£7.7k	£7.2k	£10.0k	£8.4k	£52.7k
Your Worl MH	£41.1k	£33.6k	£42.7k	£43.7k	£43.7k	£35.2k	£32.2k	£42.5k	£37.9k	£37.0k	£35.5k	£41.7k	£466.9k
Your World Comm	£4.8k	£6.0k	£6.8k	£6.8k	£8.1k	£8.6k	£2.9k	£7.6k	£9.3k	£5.1k	£7.5k	£6.8k	£80.3k
Zion											£0.2k	-	£0.2k
Total	£591.9k	£719.5k	£849.6k	£944.2k	£895.5k	£915.4k	£843.3k	£1,012.8k	£1,075.1k	£1,073.7k	£1,343.1k	£1,460.5k	£11,724.4k

Information is for the period April 2021 to March 2022 for the nursing staff covered in the first part of the question (i.e. bands 2, 3 and 5). The financial information for May 2022 is not currently available