## **WORKFORCE DISABILITY EQUALITY STANDARD DATA 2024**

Symbol	Key
▲ ▼	Improvement / Increase
▼ ▲	Decline / Decrease
-	No Change
	Data for Disabled / LTC staff experience at time of reporting.

Workforce Metrics		EPUT Progress			
(Da	(Data taken from ESR, ER and recruitment teams, April 2023 – March 2024)		EPUT 2024	23 - 24 Diff.	National 2023 WDES
1	Percentage of staff in AfC (Agenda for Change) pay bands and very senior managers (including Executive Board members) compared with the percentage of staff in the overall workforce.  (full breakdown in Appendix A)  Higher % = Improvement	6.35%	7.56%	▲1.21%	4.9%
2	Relative likelihood of non-disabled staff compared to disabled staff being appointed from shortlisting across all posts.  "1" being equal likelihood. Figure below 1 means that Dis / LTC staff are more likely in comparison.	1.31	0.92	▼0.39	0.99
3	Relative likelihood of disabled staff compared to non-disabled staff entering the formal capability process, as measured by entry into the formal capability procedure.  "1" being equal likelihood, Data taken as an average across two years.	0	0	-	2.17

Staff Survey Metrics (data taken from NHS Staff Survey 2022) All figures rounded to 2dp.		EPUT Progress			
		EPUT 2022	EPUT 2023	22 / 23 Diff.	National Average 2023
4ai	Percentage of disabled staff compared to non-disabled staff experiencing harassment, bullying or abuse from Patients/service	Non-Dis 27.0%	Non-Dis 23.1%	▼3.9%	Non-Dis 21.9%
	users, their relatives or other members of the public in last 12 months  Lower % = Improvement	Dis / LTC 32.9%	Dis / LTC 28.8%	▼4.1%	Dis / LTC 28.9%
4aii	Percentage of disabled staff compared to non-disabled staff experiencing harassment, bullying or abuse from Managers in last 12	Non-Dis 7.9%	Non-Dis 6.8%	▼1.1%	Non-Dis 6.1%
	months  Lower % = Improvement	Dis / LTC 15.0%	Dis / LTC 13.8%	▼1.2%	Dis / LTC 11.9%

Staff Survey Metrics		EPUT Progress			
(data taken from NHS Staff Survey 2022) All figures rounded to 2dp.		EPUT 2022	EPUT 2023	22 / 23 Diff.	National Average 2023
4aiii	Percentage of disabled staff compared to non-disabled staff experiencing harassment, bullying or abuse from other colleagues in	Non-Dis 15.6%	Non-Dis 14.8%	▼0.8%	Non-Dis 11.4%
	last 12 months  Lower % = Improvement	Dis / LTC 24.4%	Dis / LTC 21.3%	▼3.1%	Dis / LTC 18.9%
4b	Percentage of disabled staff compared to non-disabled staff saying that the last time they experienced harassment, bullying or	Non-Dis 58.3%	Non-Dis 66.3%	▲8%	Non-Dis 62.7%
	abuse at work, they or a colleague reported it.  Higher % = Improvement	Dis / LTC 54.9%	Dis / LTC 62.4%	<b>▲</b> 7.5%	Dis / LTC 59.9%
5	Percentage of disabled staff compared to non-disabled staff believing that the Trust provides equal opportunities for career	Non-Dis 62%	Non-Dis 62%	-	Non-Dis 61%
	progression or promotion.  Higher % = Improvement	Dis / LTC 54.7%	Dis / LTC 59.2%	<b>▲ 4.5</b> %	Dis / LTC 56.7%
6	Percentage of disabled staff compared to non-disabled staff saying that they have felt pressure from their manager to come to work, despite not feeling well enough to	Non-Dis 15.4%	Non-Dis 14.8%	▼0.6%	Non-Dis 12.3%
	perform their duties.  Lower % = Improvement	Dis / LTC 20.7%	Dis / LTC 20%	▼0.7%	Dis / LTC 19.4%
7	Percentage of disabled staff compared to non-disabled staff saying that they are satisfied with the extent to which their	Non-Dis 54.0%	Non-Dis 54.5%	▲ 0.5%	Non-Dis 54.4%
	organisation values their work.  Higher % = Improvement	Dis / LTC 40.5%	Dis / LTC 45.4%	<b>▲</b> 4.9%	Dis / LTC 45.4%
8	Percentage of disabled staff saying that their employer has made adequate adjustment(s) to enable them to carry out their work.	78.8%	81.3%	<b>▲</b> 2.5%	79.3%
9a	Higher % = Improvement  The staff engagement score for disabled staff, compared to non-disabled staff.	Non-Dis 7.2	Non-Dis 7.3	▲0.1	Non-Dis 7.2
	Higher % = Improvement	Dis / LTC 6.7	Dis / LTC 6.9	▲0.2	Dis / LTC 6.8

Workforce Metrics		EPUT Progress			
(	Data taken from April 2023 – March 2024)	EPUT 2023	EPUT 2024	Difference Gap	
10	Percentage difference between the organisation's Total Board membership and its organisation's overall workforce,	Non-Dis 82.4% / 76.9% 5.5%	Non-Dis 88.9% / 78.3% 10.6%	Larger	
	A score of 0 = equality of representation.  Minus numbers caused by larger percentage in overall workforce	Dis / LTC 17.7% / 6.4% 11.3%	Dis / LTC 11.1% / 7.6% 3.5%	Smaller	
	Percentage difference between the organisation's Board voting membership and its organisation's overall workforce,	Non-Dis 86.7% / 76.9% 9.8%	Non-Dis 93.3% / 78.3% 15%	Larger	
	A score of 0 = equality of representation.  Minus numbers caused by larger percentage in overall workforce	Dis / LTC 13.3% / 6.4% 6.9%	Dis / LTC 6.7% / 7.6% -0.9%	Smaller	
	Percentage difference between the organisation's Executive Board membership and its organisation's overall workforce,	Non-Dis 88.9% / 76.9% 12%	Non-Dis 90% / 78.3% 11.7%	Smaller	
	A score of 0 = equality of representation.  Minus numbers caused by larger percentage in overall workforce	Dis / LTC 11.1% / 6.4% 4.7%	Dis / LTC 10% / 7.6% 2.4%	Smaller	

Summary of Key Figures Taken from WDES DCF	WDES 2023	WDES 2024
Number of Non – dis staff in overall workforce	4894	5366
Number of dis / LTC staff in overall workforce	404	518
Number of staff in overall workforce whose status is recorded as unknown	1066	971
Total workforce	6364	6855
Number of shortlisted applicants (Non – dis)	4173	4769
Number appointed (Non – dis)	1446	958
Percentage of successful appointments	(35%)	(20%)
Number of shortlisted applicants (Dis / LTC)	403	480
Number appointed (Dis / LTC)	107	105
Percentage of successful appointments	(27%)	(22%)
Number of shortlisted applicants (unknown status)	212	200
Number appointed (unknown status)	37	49
Percentage of successful appointments	(17%)	(25%)
Number of Non – dis staff entering formal capability process (on the grounds of ill health)	8	0
Number of dis / LTC staff entering formal capability process (on the grounds of ill health)	0	2
Number of (unknown status) staff entering formal capability process (on the grounds of ill health)	0	25
Non – dis Board Members	14	16
Non- dis Executive Board Members	8	9
Dis / LTC Board Members (Exec Board)	3	2
Dis / LTC Executive Board Members	1	1
(Unknown status) Board Members (Exec Board)	0	0

Summary of Key Figures Taken from WDES DCF	WDES 2023	WDES 2024
(Unknown status) Executive Board Members	0	0

Cluster (Bandings)	Disabled / LTC Staff (Non-Clinical Workforce)		
· · · · · · · · · · · · · · · · · · ·	2023	2024	
C1 (1-4)	71 (5.7%)	96 (7.2%)	
C2 (5-7)	23 (6.0%)	33 (8.2%)	
C3 (8a / 8b)	7 (9.2%)	4 (5.1%)	
C4 (8c +)	2 (4.8%)	3 (4.3%)	
Cluster (Bandings)	Disabled / LTC Staff (Clinical Workforce)		
Oldotor (Barraingo)	2023	2024	
C1 (1-4)	92 (6.1%)	103 (6.8%)	
C2 (5-7)	162 (6.8%)	225 (8.4%)	
C3 (8a / 8b)	32 (9.2%)	36 (9.3%)	
C4 (8c +)	4 (7.1%)	5 (8.5%)	
	Clinical Workforce (Medical and Dental)		
C5 (Consultants)	1 (1%)	2 (1.8%)	
C6 (Career Grade)	1 (1.61%)	4 (5.8%)	
C7 (Trainees)	8 (6.35%)	7 (4.9%)	