Freedom of Information Request

Reference Number:EPUT.FOI.24.3640Date Received:30 July 2024

Information Requested:

Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 nurses between Jan 24 – July 2024 by discipline, i.e. General, A&E, ITU, paediatrics. 1497 band 5 RMN & RGN

1. Please confirm how many of these shifts were filled by agencies per month for the same timespan as detailed in Q1. (Please can this be broken down per agency)?

January 2024 304 band 5 duties filled February 2024 253 band 5 duties filled March 2024 222 band 5 duties filled April 2024 195 band 5 duties filled May 2024 149 band 5 duties filled June 2024 141 band 5 duties filled July 2024 195 band 5 duties filled

Agency	Booked Grade	Count of Booked Grade
Athona	Band 5 RMN	5
Biggs	Band 5 RMN	7
Daytime	Band 5 RGN	40
-	Band 5 RMN	1
Daywebster	Band 5 RMN	49
Healthcare Rec	Band 5 RGN	7
HRN	Band 5 RGN	36
	Band 5 RMN	17
IMC	Band 5 RMN	7
IMS	Band 5 RGN	144
	Band 5 RMN	63
Locum Vison	Band 5 RGN	8
London HCL	Band 5 RGN	86
	Band 5 RMN	4
Medilink	Band 5 RGN	155
Medsol	Band 5 RMN	1
Mylocum	Band 5 RGN	26
	Band 5 RMN	15
Positive MH	Band 5 RMN	28
Sensible Locums	Band 5 RGN	1
	Band 5 RMN	539
Truct CS	Band 5 RMN	62
Unity	Band 5 RMN	91
Pertemps	Band 5 RMN	7
Supply Care		
Solutions	Band 5 RGN	38
Your World	Band 5 RGN	18
	Band 5 RMN	4

2. Please could you confirm how many Band 5 nursing agency shifts which were approved to go out to agency, were unfilled from Jan 24 – July 2024?

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3. Please confirm how many hours throughout the timescale detailed in Q1 were filled by off-framework agencies? Can this also be broken down per month.

Zero

4. Between Jan 24 – July 2024, what was the trust spend per month, for each agency supplier?

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
All Qualified Nursing staff							
Agency Spend (£m)	0.96	0.80	1.00	0.90	0.70	0.51	0.78

Note: As our agency spend is captured as qualified and unqualified nursing, we have provided spend totals for qualified nursing staff which includes Band 5 nurses. This includes all paid invoices only. PDF with breakdown by supplier attached.

5. Please confirm the average charge rate across Jan 24 – July 2024 period for a Band 5 General nurse?

Agency charge rate no supplement £24.06 Agency charge rate fringe £25.26

Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link <u>https://eput.nhs.uk</u>

Sum of Value	Column Labels							
	2024	2024	2024	2025	2025	2025	2025 0	Grand Total
Row Labels	10	11	12	1	2	3	4	
ACE 24 HEALTHCARE LTD	10.450	201		268		40.040	178	646
ACKERMAN PIERCE LIMITED	13,456	27,020	24,989	36,322	26,368	10,818	24,496	163,469
ARCHER RESOURCING LTD		6,188		0.005	7.040	c 070		6,188
ARTHUR RAI MEDICAL SERVICES	8,302	4,208	7,497	2,805	7,013	6,078	7,247	43,151
ATHONA LTD	14,181	23,704	38,233	25,789	29,415	8,540	21,240	161,103
AXIS RECRUITMENT LTD					654			654
BELMONT RECRUITMENT LIMITED	7,430	14,220	12,047	5,137	5,366	2,010	5,360	51,570
BIGGS HEALTHCARE		1,041	3,991	1,304	345			6,682
BIOLUMINUEX HEALTH CARE LTD			350			649	228	1,227
BLISSFUL HEALTHCARE			191					191
CAMHS PROFESSIONALS LIMITED	20,423	7,550	27,256	13,628	18,120	6,757	21,984	115,717
CAREPROVIDERS RECRUITMENT LTD	8,067	7,244	1,715	22,058	13,498	3,743	3,245	59,569
CONCEPT CARE SOLUTIONS LTD (DOLPHIN CARE)	2,680	2,680	3,797	7,373	4,472	2,234		23,235
COYLE PERSONNEL LTD	40,780	38,596	51,809	54,079	39,084	38,325	46,511	309,184
CROMWELL MEDICAL STAFFING	5,643	2,234	2,234					10,111
DANLUKER LIMITED	3,172	3,325	3,436	2,859	751	664	953	15,159
DAYTIME HEALTHCARE RECRUITMENT LTD	289	1,300	2,296	2,721		1,289	4,466	12,360
DAYWEBSTER LTD	14,840	5,545	9,714	10,898	10,006	8,093	9,576	68,671
DOMUS RECRUITMENT LTD		825				_	_	825
FRONTLINE HEALTH PROFESSIONALS LTD	13,162	5,245	8,616	10,490	3,372	5,245	6,743	52,872
HCRG STAFFING LIMITED	48,418	41,746	55,425	17,899	12,422	101,162	178,137	455,208
HEALTH RECRUIT NETWORK LTD	5,090	4,353	2,106	2,874	3,516	696	4,650	23,285
HEALTHCARE RECRUITERS LIMITED				866	577			1,444
HOJONA MIND LTD			273				290	563
IMC LOCUMS LTD	1,264	913	273	545				2,995
IMMEDIATE MEDICAL SOLUTIONS LTD	14,886	8,797	13,256	8,271	5,103	6,435	13,021	69,768
INTERACT NURSING	2,502	893	2,680	2,502	1,117	670	893	11,257
LOCUM PLACEMENT GROUP LTD	13,464	10,909	16,113	8,059	3,699	1,403	2,805	56,450
LOCUM VISION LTD	1,743	670	659		1,355			4,427
LONDON HEALTHCARE LOCUMS LTD	6,048	3,392	5,258	4,961	3,848	2,683	4,309	30,499
MALAIKA INVESTMENTS T/A IMPACT CARE SERVICES		399	356					754
MCM MEDICAL LIMITED	19,052	8,990	22,757	22,581	9,015	8,070	13,867	104,332
MEDICSPRO LTD	3,273	975						4,248
MEDICURE PROFESSIONALS LIMITED	74,518	52,810	80,016	70,622	50,148	34,403	46,562	409,078
MEDILINK CONSULTING	11,793	12,042	8,706	10,333	5,535	1,986	3,170	53,566
MEDSOL H/C SERVICES LTD (1ST CHOICE NURSING)	7,606	25,790	21,379	11,712	1,864	4,288	4,390	77,030
MSI RECRUITMENT LTD	25,004	18,544	6,422		40,652	10,619	17,402	118,645
MY LOCUM LTD	4,775	3,004	2,805	2,639	1,014	735	373	15,345
NC HEALTHCARE LTD	3,797	5,584	5,584	4,244	4,244	2,010	7,817	33,279
PERTEMPS MEDICAL PROFESSIONALS LTD	26,132	14,412	20,923	27,175	16,554	17,423	23,998	146,618
PHARMENG LTD T/A PE GLOBAL HEALTHCARE	18,509	17,736	20,307	18,128	11,305	10,583	11,272	107,840
POSITIVE MENTAL HEALTH LTD	13,102	423	10,892	7,239		776	1,054	33,486
PRIMUS NURSING LTD	982							982
PROMEDICAL PERSONNEL LTD.	6,355	11,821		6,222	7,118	7,301	4,467	43,285
REMEDY RECRUITMENT GROUP LTD	35,239	45,977	39,373	22,603	21,104	4,427	13,494	182,217
SANCTUARY PERSONNEL LTD	37,460	21,762	41,590	94,401	24,200	46,324	63,787	329,524
SENSIBLESTAFFING LIMITED	150,759	99,039	132,139	95,724	108,774	45,487	94,240	726,162
SERVICE CARE SOLUTIONS LTD		4,909	7,013	3,740	9,819	2,338	5,611	33,430
SMART CASH LIMITED			183					183
SOLUTIONS ACTION MANAGEMENT LIMITED	4,875	7,125	5,625	16,125	7,125	7,425	3,600	51,900
THE FLAME LILY HEALTHCARE LTD	5,360	2,010	8,487	2,904		4,020		22,782
TLA GROUP		1,827						1,827
TOTAL HEALTHCARE PARTNERSHIP LTD	157,023	126,574	170,378	176,096	105,972	74,497	37,471	848,010
TRIPOD PARTNERS							701	701
TRUST CARE SOLUTIONS LTD	7,768	6,573	9,429	4,302		342	3,576	31,989
UNITY HEALTHCARE RECRUITMENT LTD	24,809	22,139	15,587	18,505	12,018	1,450	8,589	103,097
WESTMERIA RECRUITMENT LTD	19,739	25,518	29,725	15,486	20,307	10,222	12,022	133,019
WILD RECRUITMENT LIMITED			941	-				941
YOUR NURSE LIMITED					372	1,042	5,360	6,775
YOUR WORLD NURSING LTD	54,440	39,680	47,147	27,820	48,164	11,025	38,925	267,202
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YOUR WORLD RECRUITMENT LTD		1,169						1,169