

Freedom of Information Request

Reference Number: EPUT.FOI.23.2991
Date Received: 29th of May 2023

Information Requested:

1. Please provide the total agency spend of your Trust for the last financial year April 2022 to April 2023 and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:

Staffing Provision Total Spend (FY 2022/23) Total Hours (FY 2022/23)

Total Spend Hourly Pay Rate Hourly Charge Rate

	Spend £	Hours
General Nursing	£10,402,500	328165
RMN's (Where applicable)		
Theatres (Nursing)		
Healthcare Assistants	£11,861,993	614285
Doctors (All specialisms)	£7,092,210	
Allied Health Professionals	£302,851	3088
Health Sciences Services	£74,308	2823
Social Work	£580,847	5503
Non-Medical, Non-Clinical	£1,533,173	8915
ENP/ANP		

Due to the nature of agency bookings and the transition to new service modules, the hours recorded in some staff categories are not complete.

Unable to provide hourly pay rate and hourly charge rate, as the financial ledger does not hold this information.

2. Please provide the total number of hours provided by agency staff or bank staff for your Trust during the last financial year April 2022 – April 2023, and whether the total hours supplied by these staff, for the following staffing categories, were on or off framework:

Staffing Provision Total Hours (FY 2022/23) Total Hours (FY 2022/23)

Total Hours On-Framework Off-Framework

General Nursing
Theatres (Nursing)
Healthcare Assistants
RMN's (Where applicable)
IAPT Services (where applicable)
Doctors (All specialisms)
Allied Health Professionals
Health Sciences Services

Social Work
Non-Medical, Non-Clinical
ENP/ANP

	HOURS		
	BANK	FRAMEWORK	OFF FRAMEWORK
RGN	96867.71	21993	0
HCA	1054132.21	614179.92	105
RMN/CPN/RNLD	358995.11	276659.02	29512.7
AHP	8068.26	3087.84	0
Social Work	545	5352.5	150
NMNC	70302.26	5004.91	3910.5
HSS Pharmacy	892	2822.53	0

Medical-Includes psychiatry, paediatric and general medicine agency doctors

A shift is a day's work, which generally equates to 8 hours but there are some locums that work more than 8 hours a day as they may work their hours over less days so have only been able to state shifts worked.

Agency reporting changed from weekly to monthly in June 22.

Week/Month	Shifts Worked	Framework Shifts Worked	Non-Framework Shifts Worked
04/04/2022	158	153	5
11/04/2022	127	123	4
18/04/2022	127	119	8
25/04/2022	150	141	9
02/05/2022	126	116	10
09/05/2022	156	146	10
16/05/2022	159	150	9
23/05/2022	159	150	9
Jun-22	599	574	25
Jul-22	661	644	17
Aug-22	654	636	18
Sep-22	567	531	36
Oct-22	576	534	42
Nov-22	624	584	40
Dec-22	583	547	36
Jan-23	814	765	49
Feb-23	624	568	56
Mar-23	810	716	94
Total Shifts	7674	7197	477

Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link

<https://eput.nhs.uk>