

Freedom of Information Request

Reference Number: EPUT.FOI.24.3673
Date Received: 16th August 2024

Information Requested:

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

- Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

The spend on framework agency locum doctors based on paid invoices is £1.12m for the period May 24 to July 24. Please see appendix for supporting analysis although the Trusts ledger system does not provide detail at grade.

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

- Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

The spend on off-framework agency locum doctors is £216k for the period May 24 to July 24. We are unable to split this by grade from our ledger data. (see appendix for breakdown.)

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

There was no Bank spend.

Please confirm your allocated budget for agency locum doctors for the period 1st May 2024 to 31st July 2024.

£78k is the allocated budget for this period. EPUT generally budgets for substantive posts with agency cover for vacancies, sickness and unplanned events.

Appendix

Framework	Care Unit	Grand Total £k
Framework	Inpatient Services	59
	Medical	982
	Mid & South	23
	North Essex	1

	Specialist	59
	West Essex	1
Framework Total		1,125
Off framework	Medical	216
Off framework Total		216
Grand Total		1,340

Framework	Supplier	Grand Total £k
Framework	ATHONA LTD	112
	DR JUDE CHAPMAN	39
	DR MARK HAINSWORTH	8
	HEALTH RECRUIT NETWORK LTD	1
	ID MEDICAL GROUP LIMITED	23
	INTERACT MEDICAL	312
	LOCUM PEOPLE LTD	150
	LOCUM VISION LTD	17
	MEDICURE PROFESSIONALS LIMITED	1
	MEDSOL H/C SERVICES LTD (1ST CHOICE NURSING)	131
	NATIONAL LOCUMS LTD	67
	NC HEALTHCARE LTD	58
	PERTEMPS MEDICAL PROFESSIONALS LTD	118
	PLUS US WORKFORCE SERVICES LLP	10
	PULSE HEALTHCARE LTD	76
	TRUST CARE SOLUTIONS LTD	0
	UNITY HEALTHCARE RECRUITMENT LTD	0
Framework Total		1,125
Off framework	SPECIALISTMED	114
	SUPREME LOCUMS SERVICES LTD	101
Off framework Total		216
Grand Total		1,340

Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link
<https://eput.nhs.uk>