

Freedom of Information Request

Reference Number: EPUT.FOI.23.2809

Date Received:

Information Requested:

Please could you provide the following information under the freedom of information act covering the last 12 months, or the most recent 12 month period recorded:

1st January 2022 – 31st December 2022

1. Has the Trust used agencies to recruit temporary non-medical non-clinical staff?

Yes

1a. if so please confirm the total agency spend on non-medical non clinical temporary staff?

£1,544,678.09

1b. Please provide a breakdown of your answer to question 1a, splitting the spend by job title/specialism

| Row Labels | | Grand Total |
|---------------------------------|---------------------|---------------------|
| Admin Support | 77,737.73 | 5,723.85 |
| Ancillary/Housekeeping | 222,322.69 | 222,322.69 |
| Other Corporate Services | 318,312.22 | 83,052.52 |
| IT Specialist | 746,168.39 | 746,168.39 |
| Estates & Facilities Management | 180,137.06 | 180,137.06 |
| Ancillary | 77,737.73 | 26,187.02 |
| Grand Total | 1,322,355.40 | 1,544,678.09 |

*As the trust were the lead provider for the Mass Vaccination Programme, £359k of the above grand total is in relation to this.

*The above responses 1a & 1b are based on actual invoices paid within this period and revenue only.

2. Has the Trust used agencies to recruit permanent non-medical non-clinical staff?

Yes

2a. if so please confirm the total agency spend on non-medical non clinical permanent staff?

£82,200

2b. Please provide a breakdown of your answer to question 2a, splitting the spend by job title/specialism

| | |
|---|----------------|
| Director of Estates | £12,000 |
| Non- Exec Directors | £43,200 |
| HR Director- Medical | £18,000 |
| Joint Director for Delivery and Partnerships | £9,000 |
| Total | £82,200 |

*The above costs were identified, for these discreet posts. As opposed to invoices received.

3. The contact name of the person responsible for dealing with non-medical non clinical permanent recruitment?

[Matt Gall, Associate Director of Resourcing](#)

4. The contact name of the person responsible for dealing with non-medical non clinical temporary recruitment?

[Kellie Miles, Temporary Staffing Manager](#)

Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link

<https://eput.nhs.uk>