

Freedom of Information Request

Reference Number: EPUT.FOI.22.2768
Date Received: 20th of December 2022

Information Requested:

1. How many staff (as measured by full-time equivalents) do you employ to work on communications? Please include all internal and external communications including work on your website, media queries and social media.

Grade	Role	WTE
Directors		1.00
Senior Manager Band 8b	Head of Comms	1.00
Admin + Clerical Band 4	Communications Team Assistant	1.00
Admin + Clerical Band 5	Communications Officer	0.80
Admin + Clerical Band 6	Communication Manager	0.91
Admin + Clerical Band 7	Seniour Communications Manager	3.00
Admin + Clerical Band 6	M&B Manager	1.00
		8.71

2. What was your communication spending for the financial year 2021/22 and what is the budget for the current communications spending in the current financial year?

<u>2021/22 Communications spend</u>	<u>£ 505,764.94</u>
<u>2022/23 Current Budget</u>	<u>£ 599,116.00</u>

**The above information has been reviewed and signed off by the service lead and is accurate at the best of their knowledge.*

Publication Scheme:

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