

Freedom of Information Request

Reference Number: EPUT.FOI.22.2660
Date Received: 28.09.2022

Information Requested:

1. The budget allocated to each specialist community perinatal mental health team in your ICS/health board/ trust in the following years – 2020/21, 2021/22, 2022/23
The Trust can only provide part response to your request, we can only provide the direct costs for the teams and not the fully absorbed costs for the service.

2020/21	2021/22	2022/23
£3,082k	£5,079k	£6,531k

2. How much your ICS/health board/ trust actually spent on each specialist community perinatal mental health teams in the following years - 2020/21, 2021/22, 2022/23

The Trust can only provide part response to your request, we can only provide the direct costs for the teams and not the fully absorbed costs for the service.

2020/21	2021/22	2022/23
£2,672k	£4,040k	£1,959k

**Please note that 2022/23 is for the first 5 months of the year.

3. The projected spend in your ICS/health board/ trust for each specialist community perinatal mental health teams in the year 2022/23

The Trust is currently performing a mid-year financial review, including projected spend. As such we are currently not in a position to provide this figure.

4. Whether there is any difference between funding allocated for 2022/23 (question 1) and projected spend (question 3)? If so, is this mainly (i.e. more than 50%) due to unfilled posts? If not, please explain the other reasons for the difference.

The Trust is currently performing a mid-year financial review, including projected spend. As such we are currently not in a position to provide this figure.

Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link <https://eput.nhs.uk>



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