

Freedom of Information Request

Reference Number: EPUT.FOI.23.3057
Date Received: 19th of July 2023

Information Requested:

1. What is the total value of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years (*please fill in the tables below*).

Note: Please provide total spend inclusive of salaries and agency margin / fees.

Note: If cannot provide split of spend by on- vs off- framework agencies, please provide total spend.

Total spend by role	Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support	£1,789,002	£5,659,527	£12,360,702
Healthcare Science	£226,151	£278,105	£114,336
Medical & Dental	£3,753,228	£5,244,227	£4,420,042
Nursing Midwifery & Health Visiting	£6,579,002	£7,779,846	£9,758,353
Scientific, Therapeutic & Technical (AHPS)	£600,724	£891,538	£570,473
Other	£773,479	£1,759,429	£2,222,795

Total spend by role	Total off-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support	£0	£10,209	£0
Healthcare Science	£0	£0	£0
Medical & Dental	£0	£67	£380,222
Nursing Midwifery & Health Visiting	£234,045	£262,063	£1,201,656
Scientific, Therapeutic & Technical (AHPS)	£0	£0	£0
Other	£89,269	£607,160	£482,541

2. Do you use insourcing providers?

Note: Insourcing definition: [Insourcing of Clinical Services - NHS SBS](#)

No

3. If yes to previous question (use of insourcing providers), what is the total value of spend, listed by speciality and insourcing provider used for Apr-22 to Mar-23?

Note: If an insourcing provider covers multiple specialities, please list that provider multiple times (one row for each speciality).

N/A

Speciality (e.g., general surgery, ophthalmology, etc)	Insourcing provider <i>(fill in empty rows with provider name, add rows if required)</i>	Total spend (Apr-22 to Mar-23)

Publication Scheme:

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