

Freedom of Information Request

Reference Number: EPUT.FOI.23.3166
Date Received: 1st of October 2023

Information Requested:

1. I would like to request information about the trust’s cost improvement programme for 2023-24. Please can you provide details of the major schemes involved, their estimated savings and how costs will be removed for each, including the specific planned actions to achieve this? This may cover - but not exclusively - the following areas: workforce, procurement, use of independent providers, theatre productivity etc.

Please see below table

Major Schemes 23/24	Expected Savings (£m)
Expenditure Reductions relating to Covid	8.2
Workforce	3.3
Estates Rationalisation	0.4
Income relating efficiencies	1.6
Stretch opportunities	0.5
Service Developments Review	0.3
Out Of Area Reduction	1.0
Medicines Optimisation	0.6

2. I would like to request information about the trust’s cost improvement programme for 2024-25. Please can you provide details of the major schemes involved, their estimated savings and how costs will be removed for each? This may cover - but not exclusively - the following areas: workforce, procurement, use of independent providers, theatre productivity etc.

We currently do not have a cost improvement programme, this is currently being review and awaiting to be confirmed.

3. A list of all work that was commissioned from independent healthcare providers in 2021-22, and in 2022-23, through outsourcing and insourcing arrangements. Please include brief details of the activity commissioned – e.g. the relevant specialty – and the total amounts paid. Please include diagnostic activity. (While some of this information is given in published in the ‘over £25k spending data’, the detail around the activity commissioned is not included, hence this request)

Insourcing:

2021/22 £0

2022/23 – £0

Outsourcing:

2021/22 £0

2022/23 – Psychology - provision of digital/remote psychological therapy services - £321k

4: Please state where contracts detailed in question 3 are being extended into 2023-24.

Yes they are going to be extended until January 2024

Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link
<https://eput.nhs.uk>