

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation:

RWN

South Essex Partnership University NHS
Foundation Trust

Period:

May_2014-15

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

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Period: May_2014-15

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<http://www.sept.nhs.uk/Corporate/Accounts-and-Reports.aspx>

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWN10	ROCHFORD COMMUNITY HOSPITAL	Beech Ward	715 - OLD AGE PSYCHIATRY		930	1035	1537.5	1515	320	330	650	650	111.3%	98.5%	103.1%	100.0%
RWN10	ROCHFORD COMMUNITY HOSPITAL	Cedar/Willow Ward	710 - ADULT MENTAL ILLNESS		997.5	1057.5	1500	1687.5	320	380	630	660	106.0%	112.5%	118.8%	104.8%
RWN10	ROCHFORD COMMUNITY HOSPITAL	Clifton Lodge	715 - OLD AGE PSYCHIATRY		930	922.5	3577.5	3592.5	320	320	1670	1670	99.2%	100.4%	100.0%	100.0%
RWN10	ROCHFORD COMMUNITY HOSPITAL	Maple Ward	715 - OLD AGE PSYCHIATRY		885	697.5	1732.5	2280	320	320	690	940	78.8%	131.6%	100.0%	136.2%
RWN10	ROCHFORD COMMUNITY HOSPITAL	Poplar Unit	711- CHILD and ADOLESCENT PSYCHIATRY		817.5	825	1882.5	2100	310	320	880	1280	100.9%	111.6%	103.2%	145.5%
RWN10	ROCHFORD COMMUNITY HOSPITAL	Rawreth Court	715 - OLD AGE PSYCHIATRY		937.5	772.5	3045	3180	320	320	1230	1270	82.4%	104.4%	100.0%	103.3%
RWN40	MENTAL HEALTH UNIT (BASILDON)	Assessment Unit	710 - ADULT MENTAL ILLNESS		930	847.5	1042.5	1230	620	620	700	770	91.1%	118.0%	100.0%	110.0%
RWN40	MENTAL HEALTH UNIT (BASILDON)	Gloucester	715 - OLD AGE PSYCHIATRY		952.5	922.5	1252.5	1267.5	310	310	620	610	96.9%	101.2%	100.0%	98.4%
RWN40	MENTAL HEALTH UNIT (BASILDON)	Grangewater Ward	710 - ADULT MENTAL ILLNESS		982.5	967.5	975	1050	310	320	680	750	98.5%	107.7%	103.2%	110.3%
RWN40	MENTAL HEALTH UNIT (BASILDON)	Hadleigh PICU	710 - ADULT MENTAL ILLNESS		930	967.5	2572.5	3060	620	620	1500	1680	104.0%	119.0%	100.0%	112.0%
RWN40	MENTAL HEALTH UNIT (BASILDON)	Westley Ward	710 - ADULT MENTAL ILLNESS		975	960	1252.5	1312.5	320	320	640	670	98.5%	104.8%	100.0%	104.7%
RWN50	THURROCK COMMUNITY HOSPITAL	Mayfield Unit	715 - OLD AGE PSYCHIATRY		712.5	690	1912.5	1912.5	310	310	940	950	96.8%	100.0%	100.0%	101.1%
RWN50	THURROCK COMMUNITY HOSPITAL	Meadowview Ward	715 - OLD AGE PSYCHIATRY		930	930	1650	1845	310	310	930	1060	100.0%	111.8%	100.0%	114.0%
RWN65	Mounnessing Court	Mounnessing	715 - OLD AGE PSYCHIATRY		892.5	885	1597.5	1620	610	610	630	640	99.2%	101.4%	100.0%	101.6%
RWN70	Churchview House	Churchview	314 - REHABILITATION		495	495	907.5	885	310	310	310	310	100.0%	97.5%	100.0%	100.0%
RWNH0	Heath Close	Byron Court (5 Heath Close)	700- LEARNING DISABILITY		465	540	1395	1440	310	310	620	760	116.1%	103.2%	100.0%	122.6%
RWNH0	Heath Close	Bronte Place (4a Heath Close)	700- LEARNING DISABILITY		142.5	157.5	787.5	697.5	0	10	310	300	110.5%	88.6%	#DIV/0!	96.8%
RWNH0	Heath Close	Keats House (2 Heath Close)	700- LEARNING DISABILITY		465	465	510	510	0	20	620	600	100.0%	100.0%	#DIV/0!	96.8%
RWN20	RUNWELL HOSPITAL	Alpine	712 - FORENSIC PSYCHIATRY		930	922.5	930	960	620	610	620	600	99.2%	103.2%	98.4%	96.8%
RWN20	RUNWELL HOSPITAL	Aurora	712 - FORENSIC PSYCHIATRY		465	555	930	802.5	310	310	310	310	119.4%	86.3%	100.0%	100.0%
RWN20	RUNWELL HOSPITAL	Causeway	712 - FORENSIC PSYCHIATRY		930	877.5	1395	1402.5	310	310	930	1000	94.4%	100.5%	100.0%	107.5%
RWN20	RUNWELL HOSPITAL	Dune	712 - FORENSIC PSYCHIATRY		930	937.5	945	918.75	310	310	620	600	100.8%	97.2%	100.0%	96.8%
RWN20	RUNWELL HOSPITAL	Forest	712 - FORENSIC PSYCHIATRY		922.5	810	600	618.75	310	310	620	620	87.8%	103.1%	100.0%	100.0%
RWN20	RUNWELL HOSPITAL	Fuji	712 - FORENSIC PSYCHIATRY		930	922.5	1830	1792.5	620	595	1240	1240	99.2%	98.0%	96.0%	100.0%
RWN20	RUNWELL HOSPITAL	Lagoon Ward	712 - FORENSIC PSYCHIATRY		941.25	956.25	1867.5	1867.5	620	440	730	1100	101.6%	100.0%	71.0%	150.7%

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Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2													
RWN91	BIGGLESWADE HOSPITAL	Whitbread Ward	314 - REHABILITATION		465	465	495	495	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RWN92	ARCHER UNIT	Archer Unit	314 - REHABILITATION		930	915	1860	1927.5	651	640.5	651	651	98.4%	103.6%	98.4%	100.0%
RWNL3	OTHER COMMUNITY PREMISES	Cumberledge Intermediate Care Centre	314 - REHABILITATION		795	787.5	1627.5	1642.5	294.5	294.5	589	589	99.1%	100.9%	100.0%	100.0%
RWNL8	The Glades	The Coppice	700- LEARNING DISABILITY		517.5	540	1560	1537.5	333.25	333.25	376.25	376.25	104.3%	98.6%	100.0%	100.0%
RWNL8	The Glades	Whichellos Wharf	314 - REHABILITATION		465	517.5	892.5	810	290.625	290.625	290.625	290.625	111.3%	90.8%	100.0%	100.0%
RWNL8	The Glades	Wood Lea Clinic	712 - FORENSIC PSYCHIATRY		765	566.25	1132.5	1282.5	310	310	620	630	74.0%	113.2%	100.0%	101.6%
RWNM3	105 London Road	105 London Road	314 - REHABILITATION		465	502.5	472.5	450	290.625	290.625	290.625	290.625	108.1%	95.2%	100.0%	100.0%
RWNM4	Mayer Way	Short Stay Medical Unit	314 - REHABILITATION		713	713	1069.5	1058	713	713	713	713	100.0%	98.9%	100.0%	100.0%
RWNM4	Mayer Way	Townsend Court	715 - OLD AGE PSYCHIATRY		930	765	1395	1710	290.63	290.63	871.88	1115.63	82.3%	122.6%	100.0%	128.0%
RWNM5	Luton & Central Bedfordshire Mental Health U	Coral Ward	710 - ADULT MENTAL ILLNESS		1395	1282.5	1860	2070	581.25	590.63	871.88	1106.25	91.9%	111.3%	101.6%	126.9%
RWNM5	Luton & Central Bedfordshire Mental Health U	Jade Ward	710 - ADULT MENTAL ILLNESS		795	697.5	930	915	290.625	290.625	290.625	281.25	87.7%	98.4%	100.0%	96.8%
RWNM7	BEDFORD HOSPITAL SOUTH	Bedford MHAU	710 - ADULT MENTAL ILLNESS	715 - OLD AGE PSYCHIATRY	465	472.5	465	502.5	290.625	300	290.625	300	101.6%	108.1%	103.2%	103.2%
RWNM7	BEDFORD HOSPITAL SOUTH	Chaucer Ward	715 - OLD AGE PSYCHIATRY		855	697.5	997.5	1200	290.625	290.625	581.25	628.125	81.6%	120.3%	100.0%	108.1%
RWNM7	BEDFORD HOSPITAL SOUTH	Keats Ward	710 - ADULT MENTAL ILLNESS		1065	1132.5	1380	1530	581.25	581.25	581.25	768.75	106.3%	110.9%	100.0%	132.3%
RWNM8	Bedford Health Village	Fountains Court	715 - OLD AGE PSYCHIATRY		1162.5	1110	3532.5	3577.5	581.25	571.875	1678.125	1800	95.5%	101.3%	98.4%	107.3%
RWNM5	Luton & Central Bedfordshire Mental Health U	Onyx Ward	710 - ADULT MENTAL ILLNESS		930	907.5	1395	1425	581.25	562.5	581.25	675	97.6%	102.2%	96.8%	116.1%
RWNM5	Luton & Central Bedfordshire Mental Health U	Robin Pinto Unit	712 - FORENSIC PSYCHIATRY		930	892.5	930	937.5	310	310	620	620	96.0%	100.8%	100.0%	100.0%
RWNM5	Luton & Central Bedfordshire Mental Health U	Crystal Ward	715 - OLD AGE PSYCHIATRY		930	540	930	1545	290.625	300	581.25	731.25	58.1%	166.1%	103.2%	125.8%
RWNM8	Bedford Health Village	Cedar House	314 - REHABILITATION		690	577.5	930	1035	290.63	290.63	290.63	290.63	83.7%	111.3%	100.0%	100.0%
RWNT1	ST MARGARET'S HOSPITAL	Beech Ward	314 - REHABILITATION		930	900	1860	1552.5	294.5	294.5	883.5	855	96.8%	83.5%	100.0%	96.8%
RWNT1	ST MARGARET'S HOSPITAL	Plane Ward	314 - REHABILITATION		930	945	1860	1770	294.5	304	883.5	864.5	101.6%	95.2%	103.2%	97.8%
RWNT1	ST MARGARET'S HOSPITAL	Poplar Ward	300 - GENERAL MEDICINE		930	945	1860	1875	294.5	294.5	883.5	893	101.6%	100.8%	100.0%	101.1%
RWNTH	SAFFRON WALDEN COMMUNITY HOSPIT	Avocet Ward	300 - GENERAL MEDICINE	314 - REHABILITATION	937.5	997.5	1387.5	1207.5	294.5	323	589	589	106.4%	87.0%	109.7%	100.0%
Total					39409.25	37988	68449.5	71603	17805.26	17737.765	33654.265	36424.385				

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Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWNM3	105 London Road	465	502.5	472.5	450	290.625	290.625	290.625	290.625	108.1%	95.2%	100.0%	100.0%
RWN92	ARCHER UNIT	930	915	1860	1927.5	651	640.5	651	651	98.4%	103.6%	98.4%	100.0%
RWNN9	ASHANTI	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNM8	Bedford Health Village	1852.5	1687.5	4462.5	4612.5	871.88	862.505	1968.755	2090.63	91.1%	103.4%	98.9%	106.2%
RWNP3	Bedford Health Village	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL4	BEDFORD HEIGHTS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNM7	BEDFORD HOSPITAL SOUTH	2385	2302.5	2842.5	3232.5	1162.5	1171.875	1453.125	1696.875	96.5%	113.7%	100.8%	116.8%
RWN08	BEDFORD SSMS [HEALTHLINK]	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN91	BIGGLESWADE HOSPITAL	465	465	495	495	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RWNC2	BULLWOOD HALL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNQ2	CDC KEMPSTON	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN70	Churchview House	495	495	907.5	885	310	310	310	310	100.0%	97.5%	100.0%	100.0%
RWNQ5	DOOLITTLE MILL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN09	DRR BEDFORD	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN18	DRR LUTON	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN5E	FELIXSTOWE COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNR8	GAMLINGAY	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNC6	GRAYS HALL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNP5	HEALTH LINK (DRUG & ALCOHOL ADVISORY)	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNH0	Heath Close	1072.5	1162.5	2692.5	2647.5	310	340	1550	1660	108.4%	98.3%	109.7%	107.1%
RWNTG	HERTS AND ESSEX HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNK2	HOURSWORTH	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNTT	INREACH & SHARED CARE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN59	IPSWICH HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNK0	LEVERTON HALL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWND7	LITTLE ACORNS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNM5	Luton & Central Bedfordshire Mental Health Unit	4980	4320	6045	6892.5	2053.75	2053.755	2945.005	3413.75	86.7%	114.0%	100.0%	115.9%
RWNTN	LUTON & DUNSTABLE HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL2	LUTON INTERMEDIATE ASSESSMENT UNIT	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN17	LUTON SSMS [LDASS]	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNM4	Mayer Way	1643	1478	2464.5	2768	1003.63	1003.63	1584.88	1828.63	90.0%	112.3%	100.0%	115.4%
RWNE0	MEADOWSIDE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL1	MENTAL HEALTH AND SOCIAL CARE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN40	MENTAL HEALTH UNIT (BASILDON)	4770	4665	7095	7920	2180	2190	4140	4480	97.8%	111.6%	100.5%	108.2%
RWN65	Mountnessing Court	892.5	885	1597.5	1620	610	610	630	640	99.2%	101.4%	100.0%	101.6%
RWN38	OPMH BEDFORD/E & MID BEDS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN37	OPMH BEDFORD/W & MID BEDS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN26	OPMH IVEL VALLEY	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN39	OPMH LUTON	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN27	OPMH SOUTH BEDS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL3	OTHER COMMUNITY PREMISES	795	787.5	1627.5	1642.5	294.5	294.5	589	589	99.1%	100.9%	100.0%	100.0%
RWNN3	POPLARS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN85	PRINCESS ALEXANDRA HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNE9	RAYLEIGH CRIMINAL JUSTICE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN31	ROBIN PINTO UNIT	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNN2	ROBIN PINTO UNIT	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN10	ROCHFORD COMMUNITY HOSPITAL	5497.5	5310	13275	14355	1910	1990	5750	6470	96.6%	108.1%	104.2%	112.5%
RWN20	RUNWELL HOSPITAL	6048.75	5981.25	8497.5	8362.5	3100	2885	5070	5470	98.9%	98.4%	93.1%	107.9%
RWNTH	SAFFRON WALDEN COMMUNITY HOSPITAL	937.5	997.5	1387.5	1207.5	294.5	323	589	589	106.4%	87.0%	109.7%	100.0%
RWNP4	SOBEDAS (SUBSTANCE ABUSE)	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN93	SOUTHEND CDAS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN97	SOUTHEND RESOUCE THERAPY	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNT1	ST MARGARET'S HOSPITAL	2790	2790	5580	5197.5	883.5	893	2650.5	2612.5	100.0%	93.1%	101.1%	98.6%
RWNL8	The Glades	1747.5	1623.75	3585	3630	933.875	933.875	1286.875	1296.875	92.9%	101.3%	100.0%	100.8%
RWN88	THE OLD MILL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN50	THURROCK COMMUNITY HOSPITAL	1642.5	1620	3562.5	3757.5	620	620	1870	2010	98.6%	105.5%	100.0%	107.5%
RWNJ7	WARLEY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN56	WEST SUFFOLK HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN60	WEYMARKS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL7	Whichello's Wharf	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%