

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWN South Essex Partnership University NHS Foundation Trust
 Period: June_2014-15

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

<http://www.sept.nhs.uk/Corporate/Accounts-and-Reports.aspx>

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RWN10	ROCHFORD COMMUNITY HOSPITAL	Beech	715 - OLD AGE PSYCHIATRY		967.5	952.5	1522.5	1500	300	300	660	660	98.4%	98.5%	100.0%	100.0%	
RWN10	ROCHFORD COMMUNITY HOSPITAL	Cedar/Willow	715 - OLD AGE PSYCHIATRY		975	960	1477.5	1485	350	350	680	690	98.5%	100.5%	100.0%	101.5%	
RWN10	ROCHFORD COMMUNITY HOSPITAL	Clifton Lodge	715 - OLD AGE PSYCHIATRY		885	877.5	3810	3810	310	310	1300	1330	99.2%	100.0%	100.0%	102.3%	
RWN10	ROCHFORD COMMUNITY HOSPITAL	Maple	715 - OLD AGE PSYCHIATRY		855	682.5	1762.5	1897.5	300	300	790	810	79.8%	107.7%	100.0%	102.5%	
RWN10	ROCHFORD COMMUNITY HOSPITAL	Poplar	711- CHILD and ADOLESCENT PSYCHIATRY		780	765	2122.5	2250	330	330	1270	1430	98.1%	106.0%	100.0%	112.6%	
RWN10	ROCHFORD COMMUNITY HOSPITAL	Rawreth Court	715 - OLD AGE PSYCHIATRY		847.5	877.5	3022.5	2970	310	310	1280	1280	103.5%	98.3%	100.0%	100.0%	
RWN40	MENTAL HEALTH UNIT (BASILDON)	Assessment Unit	710 - ADULT MENTAL ILLNESS		907.5	832.5	1327.5	1320	600	590	750	760	91.7%	99.4%	98.3%	101.3%	
RWN40	MENTAL HEALTH UNIT (BASILDON)	Gloucester	715 - OLD AGE PSYCHIATRY		937.5	840	1207.5	1185	310	310	800	750	89.6%	98.1%	100.0%	93.8%	
RWN40	MENTAL HEALTH UNIT (BASILDON)	Grangewater	710 - ADULT MENTAL ILLNESS		937.5	945	1065	1072.5	310	320	650	660	100.8%	100.7%	103.2%	101.5%	
RWN40	MENTAL HEALTH UNIT (BASILDON)	Hadleigh PICU	710 - ADULT MENTAL ILLNESS		915	855	4537.5	4447.5	600	570	2540	2480	93.4%	98.0%	95.0%	97.6%	
RWN40	MENTAL HEALTH UNIT (BASILDON)	Westley	710 - ADULT MENTAL ILLNESS		915	945	1455	1485	320	320	760	760	103.3%	102.1%	100.0%	100.0%	
RWN50	THURROCK COMMUNITY HOSPITAL	Mayfield	715 - OLD AGE PSYCHIATRY		712.5	697.5	1770	1762.5	300	300	900	910	97.9%	99.6%	100.0%	101.1%	
RWN50	THURROCK COMMUNITY HOSPITAL	Meadowview	715 - OLD AGE PSYCHIATRY		885	892.5	1680	1815	300	300	940	1050	100.8%	108.0%	100.0%	111.7%	
RWN65	MOUNTNESSING COURT	Mountnessing Court	715 - OLD AGE PSYCHIATRY		877.5	825	1575	1552.5	580	590	610	600	94.0%	98.6%	101.7%	98.4%	
RWN70	CHURCHVIEW HOUSE	Churchview	314 - REHABILITATION		457.5	495	825	757.5	300	300	300	300	108.2%	91.8%	100.0%	100.0%	
RWNH0	HEATH CLOSE	Byron Court (5 Heath Close)	700- LEARNING DISABILITY		472.5	517.5	1335	1290	300	300	620	640	109.5%	96.6%	100.0%	103.2%	
RWNH0	HEATH CLOSE	Bronte Place (4a Heath Close)	700- LEARNING DISABILITY		127.5	127.5	727.5	607.5	0	0	300	300	100.0%	83.5%	#DIV/0!	100.0%	
RWNH0	HEATH CLOSE	Keats House (2 Heath Close)	700- LEARNING DISABILITY		450	450	450	427.5	0	0	600	600	100.0%	95.0%	#DIV/0!	100.0%	
RWN20	RUNWELL HOSPITAL	Alpine	712 - FORENSIC PSYCHIATRY		907.5	922.5	1035	1023.75	600	590	650	640	101.7%	98.9%	98.3%	98.5%	
RWN20	RUNWELL HOSPITAL	Aurora	712 - FORENSIC PSYCHIATRY		547.5	551.25	716.25	686.25	300	300	300	300	100.7%	95.8%	100.0%	100.0%	
RWN20	RUNWELL HOSPITAL	Causeway	712 - FORENSIC PSYCHIATRY		915	907.5	1357.5	1282.5	300	310	920	940	99.2%	94.5%	103.3%	102.2%	
RWN20	RUNWELL HOSPITAL	Dune	712 - FORENSIC PSYCHIATRY		900	877.5	900	896.25	300	300	600	590	97.5%	99.6%	100.0%	98.3%	
RWN20	RUNWELL HOSPITAL	Forest	712 - FORENSIC PSYCHIATRY		900	892.5	472.5	465	300	300	600	590	99.2%	98.4%	100.0%	98.3%	
RWN20	RUNWELL HOSPITAL	Fuji	712 - FORENSIC PSYCHIATRY		900	881.25	1811.25	1785	590	535	1220	1265	97.9%	98.6%	90.7%	103.7%	
RWN20	RUNWELL HOSPITAL	Lagoon	712 - FORENSIC PSYCHIATRY		900	907.5	1477.5	1458.75	600	610	750	750	100.8%	98.7%	101.7%	100.0%	
RWN91	BIGGLESWADE HOSPITAL	Whitbread	314 - REHABILITATION		450	450	825	825	315	315	315	325.5	100.0%	100.0%	100.0%	103.3%	
RWN92	ARCHER UNIT	Archer	314 - REHABILITATION		907.5	900	1800	1792.5	630	630	630	640.5	99.2%	99.6%	100.0%	101.7%	
RWNL3	OTHER COMMUNITY PREMISES	Cumberledge Intermediate Care Centre	314 - REHABILITATION		780	720	1575	1552.5	285	285	570	570	92.3%	98.6%	100.0%	100.0%	
RWNL8	THE GLADES	The Coppice	700- LEARNING DISABILITY		450	487.5	1132.5	1065	322.5	322.5	322.5	333.25	108.3%	94.0%	100.0%	103.3%	
RWNL8	THE GLADES	Whichellos Wharf	314 - REHABILITATION		465	555	892.5	795	281.25	281.25	290.625	290.625	119.4%	89.1%	100.0%	100.0%	
RWNL8	THE GLADES	Wood Lea Clinic	712 - FORENSIC PSYCHIATRY		525	525	1282.5	1275	300	300	600	600	100.0%	99.4%	100.0%	100.0%	
RWNM3	105 LONDON ROAD	105 London Road	314 - REHABILITATION		517.5	540	472.5	465	281.25	281.25	281.25	281.25	104.3%	98.4%	100.0%	100.0%	
RWNM4	MAYER WAY	Townsend Court	715 - OLD AGE PSYCHIATRY		900	817.5	1470	1552.5	281.25	281.25	965.625	965.625	90.8%	105.6%	100.0%	100.0%	
RWNM4	MAYER WAY	Short Stay Medical Unit	314 - REHABILITATION		690	701.5	1035	1081	690	690	690	678.5	101.7%	104.4%	100.0%	98.3%	

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWN South Essex Partnership University NHS Foundation Trust
 Period: June_2014-15

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

<http://www.sept.nhs.uk/Corporate/Accounts-and-Reports.aspx>

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RWNM5	LUTON & CENTRAL BEDFORDSHIRE MEN	Coral	710 - ADULT MENTAL ILLNESS		1350	1365	2460	2392.5	562.5	590.625	1190.625	1171.875	101.1%	97.3%	105.0%	98.4%	
RWNM5	LUTON & CENTRAL BEDFORDSHIRE MEN	Jade	710 - ADULT MENTAL ILLNESS		765	675	900	922.5	271.875	281.25	290.625	300	88.2%	102.5%	103.4%	103.2%	
RWNM5	LUTON & CENTRAL BEDFORDSHIRE MEN	Onyx	710 - ADULT MENTAL ILLNESS		900	900	2130	2017.5	562.5	571.875	1050	1012.5	100.0%	94.7%	101.7%	96.4%	
RWNM5	LUTON & CENTRAL BEDFORDSHIRE MEN	Robin Pinto Unit	712 - FORENSIC PSYCHIATRY		892.5	918.75	907.5	933.75	300	310	670	690	102.9%	102.9%	103.3%	103.0%	
RWNM5	LUTON & CENTRAL BEDFORDSHIRE MEN	Crystal	715 - OLD AGE PSYCHIATRY		900	720	1177.5	1335	281.25	290.625	871.875	871.875	80.0%	113.4%	103.3%	100.0%	
RWNM7	BEDFORD HOSPITAL SOUTH	Bedford MHAU	710 - ADULT MENTAL ILLNESS	715 - OLD AGE PSYCHIATRY	472.5	480	540	555	281.25	281.25	346.875	375	101.6%	102.8%	100.0%	108.1%	
RWNM7	BEDFORD HOSPITAL SOUTH	Chaucer	715 - OLD AGE PSYCHIATRY		840	660	975	1147.5	281.25	281.25	562.5	590.625	78.6%	117.7%	100.0%	105.0%	
RWNM7	BEDFORD HOSPITAL SOUTH	Keats Ward	710 - ADULT MENTAL ILLNESS		1215	1222.5	1852.5	1837.5	562.5	562.5	1031.25	1031.25	100.6%	99.2%	100.0%	100.0%	
RWNM8	BEDFORD HEALTH VILLAGE	Fountains Court	715 - OLD AGE PSYCHIATRY		1125	1102.5	2910	2917.5	562.5	562.5	1125	1200	98.0%	100.3%	100.0%	106.7%	
RWNM8	BEDFORD HEALTH VILLAGE	Cedar House	314 - REHABILITATION		607.5	592.5	1132.5	1110	281.25	309.375	281.25	309.375	97.5%	98.0%	110.0%	110.0%	
RWNT1	ST MARGARET'S HOSPITAL	Beech	314 - REHABILITATION		907.5	870	1515	1425	285	285	826.5	826.5	95.0%	94.1%	100.0%	100.0%	
RWNT1	ST MARGARET'S HOSPITAL	Plane	314 - REHABILITATION		900	922.5	1792.5	1785	285	304	855	826.5	102.5%	99.6%	106.7%	96.7%	
RWNT1	ST MARGARET'S HOSPITAL	Poplar	314 - REHABILITATION		900	922.5	1777.5	1755	285	285	855	855	102.5%	98.7%	100.0%	100.0%	
RWNTH	SAFFRON WALDEN COMMUNITY HOSPITAL	Avocet	300 - GENERAL MEDICINE		915	907.5	1342.5	1275	294.5	313.5	570	551	99.2%	95.0%	106.5%	96.7%	
Total					38250	37432.75	71340	71044.75	17292.625	17360	35981.5	36381.75					