

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation:

RWN

South Essex Partnership University NHS
Foundation Trust

Period:

February_2014-15

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

Fill rate indicator return

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Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

<http://www.sept.nhs.uk/Corporate/Accounts-and-Reports.aspx>

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day		Night	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RWN10	ROCHFORD COMMUNITY HOSPITAL	Beech	715 - OLD AGE PSYCHIATRY		487.5	472.5	952.5	982.5	506.25	506.25	796.875	890.625	96.9%	103.1%	100.0%	111.8%	
RWN10	ROCHFORD COMMUNITY HOSPITAL	Cedar/Willow	710 - ADULT MENTAL ILLNESS		870	847.5	1470	1410	560	550	760	720	97.4%	95.9%	98.2%	94.7%	
RWN10	ROCHFORD COMMUNITY HOSPITAL	Clifton Lodge	715 - OLD AGE PSYCHIATRY		840	660	4005	4080	560	470	1680	1690	78.6%	101.9%	83.9%	100.6%	
RWN10	ROCHFORD COMMUNITY HOSPITAL	Maple	715 - OLD AGE PSYCHIATRY		840	780	1942.5	1882.5	540	490	860	870	92.9%	96.9%	90.7%	101.2%	
RWN10	ROCHFORD COMMUNITY HOSPITAL	Poplar	711 - CHILD and ADOLESCENT PSYCHIATRY		735	607.5	1507.5	1957.5	280	290	1360	1460	82.7%	129.9%	103.6%	107.4%	
RWN10	ROCHFORD COMMUNITY HOSPITAL	Rawreth Court	715 - OLD AGE PSYCHIATRY		877.5	877.5	2670	2587.5	540	480	860	910	100.0%	96.9%	88.9%	105.8%	
RWN40	MENTAL HEALTH UNIT (BASILDON)	Assessment Unit	710 - ADULT MENTAL ILLNESS	715 - OLD AGE PSYCHIATRY	1072.5	922.5	1522.5	1515	600	600	790	810	86.0%	99.5%	100.0%	102.5%	
RWN40	MENTAL HEALTH UNIT (BASILDON)	Gloucester	715 - OLD AGE PSYCHIATRY		1042.5	900	1102.5	1072.5	420	400	580	590	86.3%	97.3%	95.2%	101.7%	
RWN40	MENTAL HEALTH UNIT (BASILDON)	Grangewater	710 - ADULT MENTAL ILLNESS		1185	975	1697.5	2025	560	540	800	1000	82.3%	126.8%	96.4%	125.0%	
RWN40	MENTAL HEALTH UNIT (BASILDON)	Hadleigh PICU	710 - ADULT MENTAL ILLNESS		1095	855	3675	3697.5	560	560	2130	2050	78.1%	100.6%	100.0%	96.2%	
RWN40	MENTAL HEALTH UNIT (BASILDON)	Westley	710 - ADULT MENTAL ILLNESS		832.5	712.5	997.5	1080	280	280	630	630	85.6%	108.3%	100.0%	100.0%	
RWN50	THURROCK COMMUNITY HOSPITAL	Mayfield	715 - OLD AGE PSYCHIATRY		997.5	720	1740	2040	500	350	1000	1090	72.2%	117.2%	70.0%	109.0%	
RWN50	THURROCK COMMUNITY HOSPITAL	Meadowview	715 - OLD AGE PSYCHIATRY		840	847.5	1485	1470	430	280	840	840	100.9%	99.0%	65.1%	100.0%	
RWN65	MOUNTNESSING COURT	Mountnessing Court	715 - OLD AGE PSYCHIATRY		840	690	1897.5	1957.5	580	580	570	550	82.1%	103.2%	100.0%	96.5%	
RWN70	CHURCHVIEW HOUSE	Churchview	314 - REHABILITATION		420	412.5	742.5	547.5	280	280	330	280	98.2%	73.7%	100.0%	84.8%	
RWN20	RUNWELL HOSPITAL	Alpine	712 - FORENSIC PSYCHIATRY		840	817.5	1252.5	1252.5	560	530	570	590	97.3%	100.0%	94.6%	103.5%	
RWN20	RUNWELL HOSPITAL	Aurora	712 - FORENSIC PSYCHIATRY		420	435	877.5	862.5	290	290	290	290	103.6%	98.3%	100.0%	100.0%	
RWN20	RUNWELL HOSPITAL	Causeway	712 - FORENSIC PSYCHIATRY		840	787.5	1267.5	1192.5	280	280	840	800	93.8%	94.1%	100.0%	95.2%	
RWN20	RUNWELL HOSPITAL	Dune	712 - FORENSIC PSYCHIATRY		840	810	855	847.5	280	280	560	550	96.4%	99.1%	100.0%	98.2%	
RWN20	RUNWELL HOSPITAL	Forest	712 - FORENSIC PSYCHIATRY		855	787.5	472.5	480	280	280	590	570	92.1%	101.6%	100.0%	96.6%	
RWN20	RUNWELL HOSPITAL	Fuji	712 - FORENSIC PSYCHIATRY		847.5	840	2122.5	2010	560	550	1410	1310	99.1%	94.7%	98.2%	92.9%	
RWN20	RUNWELL HOSPITAL	Lagoon	712 - FORENSIC PSYCHIATRY		802.5	735	915	937.5	310	310	540	520	91.6%	102.5%	100.0%	96.3%	
RWN91	BIGGLESWADE HOSPITAL	Whitbread	314 - REHABILITATION		472.5	472.5	840	840	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%	
RWN92	ARCHER UNIT	Archer	314 - REHABILITATION		840	840	1695	1695	588	588	609	609	100.0%	100.0%	100.0%	100.0%	
RWNL3	OTHER COMMUNITY PREMISES	Cumberledge Intermediate Care Centre	314 - REHABILITATION		840	825	1470	1440	266	266	532	551	98.2%	98.0%	100.0%	103.6%	
RWNL8	THE GLADES	The Coppice	700 - LEARNING DISABILITY		420	420	1237.5	1192.8	210	210	307.5	300	100.0%	96.4%	100.0%	97.6%	
RWNL8	THE GLADES	Whichellos Wharf	314 - REHABILITATION		442.5	442.5	870	847.5	262.5	262.5	300	300	100.0%	97.4%	100.0%	100.0%	
RWNL8	THE GLADES	Wood Lea Clinic	712 - FORENSIC PSYCHIATRY		435	450	1290	1230	280	300	560	540	103.4%	95.3%	107.1%	96.4%	
RWNNM3	105 LONDON ROAD	105 London Road	314 - REHABILITATION		817.5	712.5	442.5	547.5	262.5	262.5	262.5	262.5	87.2%	123.7%	100.0%	100.0%	
RWNNM4	MAYER WAY	Townsend Court	715 - OLD AGE PSYCHIATRY		847.5	817.5	1237.5	1237.5	262.5	262.5	684.375	768.75	96.5%	100.0%	100.0%	112.3%	
RWNNM5	LUTON & CENTRAL BEDFORDSHIRE MEN	Coral	710 - ADULT MENTAL ILLNESS		1267.5	1177.5	1627.5	1582.5	525	525	796.875	806.25	92.9%	97.2%	100.0%	101.2%	
RWNNM5	LUTON & CENTRAL BEDFORDSHIRE MEN	Jade	710 - ADULT MENTAL ILLNESS		720	705	840	817.5	262.5	262.5	262.5	281.25	97.9%	97.3%	100.0%	107.1%	
RWNNM5	LUTON & CENTRAL BEDFORDSHIRE MEN	Onyx	710 - ADULT MENTAL ILLNESS		825	802.5	1267.5	1305	525	525	534.375	562.5	97.3%	103.0%	100.0%	105.3%	
RWNNM5	LUTON & CENTRAL BEDFORDSHIRE MEN	Robin Pinto Unit	712 - FORENSIC PSYCHIATRY		840	825	1057.5	1042.5	280	280	700	720	98.2%	98.6%	100.0%	102.9%	
RWNNM5	LUTON & CENTRAL BEDFORDSHIRE MEN	Crystal	715 - OLD AGE PSYCHIATRY		847.5	855	982.5	982.5	271.875	290.625	543.75	571.875	100.9%	100.0%	106.9%	105.2%	

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 Period: February_2014-15

Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWNM3	105 LONDON ROAD	817.5	712.5	442.5	547.5	262.5	262.5	262.5	262.5	87.2%	123.7%	100.0%	100.0%
RWN92	ARCHER UNIT	840	840	1695	1695	588	588	609	609	100.0%	100.0%	100.0%	100.0%
RWNN9	ASHANTI	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNN8	BEDFORD HEALTH VILLAGE	2175	2145	5685	5640	797	778.25	1406.625	1378.5	98.6%	99.2%	97.6%	98.0%
RWNP3	BEDFORD HEALTH VILLAGE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL4	BEDFORD HEIGHTS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNN7	BEDFORD HOSPITAL SOUTH	2175	2137.5	2880	2910	1050	1050	1528.125	1518.75	98.3%	101.0%	100.0%	99.4%
RWN08	BEDFORD SSMS [HEALTHLINK]	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNN91	BIGGLESWADE HOSPITAL	472.5	472.5	840	840	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RWNC2	BULLWOOD HALL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNQ2	CDC KEMPSTON	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN70	CHURCHVIEW HOUSE	420	412.5	742.5	547.5	280	280	330	280	98.2%	73.7%	100.0%	84.8%
RWNNQ5	DOOLITTLE MILL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN09	DRR BEDFORD	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN18	DRR LUTON	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN5E	FELIXSTOWE COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNR8	GAMLINGAY	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNC6	GRAYS HALL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNP5	HEALTH LINK (DRUG & ALCOHOL ADVISORY)	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNNH0	HEATH CLOSE	669.8	654	2273.1	2037.6	262.5	262.5	1200	1190.625	97.6%	89.6%	100.0%	99.2%
RWNTG	HERTS AND ESSEX HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNC2	HOURS WORTH	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNTT	INREACH & SHARED CARE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN59	IPSWICH HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNNK0	LEVERTON HALL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWND7	LITTLE ACORNS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNNM5	LUTON & CENTRAL BEDFORDSHIRE MENTAL HEAL	4500	4365	5775	5730	1864.375	1883.125	2837.5	2941.875	97.0%	99.2%	101.0%	103.7%
RWNTN	LUTON & DUNSTABLE HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL2	LUTON INTERMEDIATE ASSESSMENT UNIT	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN17	LUTON SSMS [LDASS]	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNNM4	MAYER WAY	847.5	817.5	1237.5	1237.5	262.5	262.5	684.375	768.75	96.5%	100.0%	100.0%	112.3%
RWNE0	MEADOWSIDE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL1	MENTAL HEALTH AND SOCIAL CARE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN40	MENTAL HEALTH UNIT (BASILDON)	5227.5	4365	8895	9390	2420	2380	4930	5080	83.5%	105.6%	98.3%	103.0%
RWN65	MOUNTNESSING COURT	840	690	1897.5	1957.5	580	580	570	550	82.1%	103.2%	100.0%	96.5%
RWN38	OPMH BEDFORD/E & MID BEDS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN37	OPMH BEDFORD/W & MID BEDS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN26	OPMH IVEL VALLEY	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN39	OPMH LUTON	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN27	OPMH SOUTH BEDS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL3	OTHER COMMUNITY PREMISES	840	825	1470	1440	266	266	532	551	98.2%	98.0%	100.0%	103.6%
RWNN3	POPLARS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN85	PRINCESS ALEXANDRA HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNE9	RAYLEIGH CRIMINAL JUSTICE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN31	ROBIN PINTO UNIT	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNN2	ROBIN PINTO UNIT	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN10	ROCHFORD COMMUNITY HOSPITAL	4650	4245	12547.5	12900	2986.25	2786.25	6316.875	6540.625	91.3%	102.8%	93.3%	103.5%
RWN20	RUNWELL HOSPITAL	5445	5212.5	7762.5	7582.5	2560	2520	4800	4630	95.7%	97.7%	98.4%	96.5%
RWNTH	SAFFRON WALDEN COMMUNITY HOSPITAL	907.5	982.5	1590	1417.5	532	513	532	522.5	108.3%	89.2%	96.4%	98.2%
RWNP4	SOBEDAS (SUBSTANCE ABUSE)	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN93	SOUTHEND CDAS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN97	SOUTHEND RESOUCE THERAPY	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNT1	ST MARGARET'S HOSPITAL	1680	1657.5	3360	3345	798	798	1330	1330	98.7%	99.6%	100.0%	100.0%
RWNL8	THE GLADES	1297.5	1312.5	3397.5	3270.3	752.5	772.5	1167.5	1140	101.2%	96.3%	102.7%	97.6%
RWN88	THE OLD MILL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN50	THURROCK COMMUNITY HOSPITAL	1837.5	1567.5	3225	3510	930	630	1840	1930	85.3%	108.8%	67.7%	104.9%
RWNJ7	WARLEY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN56	WEST SUFFOLK HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN60	WEYMARKS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL7	WHICHELLO'S WHARF	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%