

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation:

RWN

South Essex Partnership University NHS
Foundation Trust

Period:

June_2015-16

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

Fill rate indicator return

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Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.sept.nhs.uk/Corporate/Accounts-and-Reports.aspx>

Comments

Churchview closed on 23rd May 2015

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2													
RWN10	ROCHFORD COMMUNITY HOSPITAL	Beech	715 - OLD AGE PSYCHIATRY		952.50	952.50	1612.50	1582.50	600.00	590.00	720.00	730.00	100.0%	98.1%	98.3%	101.4%
RWN10	ROCHFORD COMMUNITY HOSPITAL	Cedar/Willow	710 - ADULT MENTAL ILLNESS		952.50	907.50	1702.50	1740.00	610.00	560.00	700.00	740.00	95.3%	102.2%	91.8%	105.7%
RWN10	ROCHFORD COMMUNITY HOSPITAL	Clifton Lodge	715 - OLD AGE PSYCHIATRY		900.00	750.00	4987.50	5062.50	590.00	300.00	1630.00	1790.00	83.3%	101.5%	50.8%	109.8%
RWN10	ROCHFORD COMMUNITY HOSPITAL	Maple	715 - OLD AGE PSYCHIATRY		877.50	810.00	3255.00	3142.50	610.00	610.00	1280.00	1440.00	92.3%	96.5%	100.0%	112.5%
RWN10	ROCHFORD COMMUNITY HOSPITAL	Poplar	711- CHILD and ADOLESCENT PSYCHIATRY		885.00	817.50	1582.50	1755.00	310.00	310.00	1120.00	1260.00	92.4%	110.9%	100.0%	112.5%
RWN10	ROCHFORD COMMUNITY HOSPITAL	Rawreth Court	715 - OLD AGE PSYCHIATRY		907.50	772.50	3112.50	3165.00	600.00	620.00	890.00	910.00	85.1%	101.7%	103.3%	102.2%
RWN40	MENTAL HEALTH UNIT (BASILDON)	Assessment Unit	711- CHILD and ADOLESCENT PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1357.50	1260.00	1455.00	1560.00	630.00	610.00	850.00	1050.00	92.8%	107.2%	96.8%	123.5%
RWN40	MENTAL HEALTH UNIT (BASILDON)	Gloucester	715 - OLD AGE PSYCHIATRY		1065.00	1050.00	1515.00	1477.50	490.00	430.00	950.00	950.00	98.6%	97.5%	87.8%	100.0%
RWN40	MENTAL HEALTH UNIT (BASILDON)	Grangewater	710 - ADULT MENTAL ILLNESS		1335.00	1147.50	2475.00	2542.50	610.00	570.00	1170.00	1310.00	86.0%	102.7%	93.4%	112.0%
RWN40	MENTAL HEALTH UNIT (BASILDON)	Hadleigh PICU	710 - ADULT MENTAL ILLNESS		1350.00	1305.00	4612.50	4522.50	600.00	580.00	3000.00	3020.00	96.7%	98.0%	96.7%	100.7%
RWN40	MENTAL HEALTH UNIT (BASILDON)	Westley	710 - ADULT MENTAL ILLNESS		832.50	750.00	1290.00	1320.00	330.00	300.00	750.00	810.00	90.1%	102.3%	90.9%	108.0%
RWN50	THURROCK COMMUNITY HOSPITAL	Mayfield	715 - OLD AGE PSYCHIATRY		900.00	885.00	2032.50	2055.00	600.00	580.00	900.00	910.00	98.3%	101.1%	96.7%	101.1%
RWN50	THURROCK COMMUNITY HOSPITAL	Meadowview	715 - OLD AGE PSYCHIATRY		907.50	907.50	1650.00	1620.00	600.00	600.00	950.00	950.00	100.0%	98.2%	100.0%	100.0%
RWN65	MOUNTNESSING COURT	Mountnessing Court	715 - OLD AGE PSYCHIATRY		817.50	795.00	2130.00	2145.00	640.00	620.00	680.00	700.00	97.2%	100.7%	96.9%	102.9%
RWN20	RUNWELL HOSPITAL	Apline	712 - FORENSIC PSYCHIATRY		907.50	907.50	1132.50	1177.50	550.00	530.00	800.00	850.00	100.0%	104.0%	96.4%	106.3%
RWN20	RUNWELL HOSPITAL	Aurora	712 - FORENSIC PSYCHIATRY		450.00	450.00	937.50	892.50	300.00	300.00	310.00	310.00	100.0%	95.2%	100.0%	100.0%
RWN20	RUNWELL HOSPITAL	Causeway	712 - FORENSIC PSYCHIATRY		900.00	735.00	1357.50	1320.00	300.00	300.00	930.00	930.00	81.7%	97.2%	100.0%	100.0%
RWN20	RUNWELL HOSPITAL	Dune	712 - FORENSIC PSYCHIATRY		900.00	870.00	900.00	870.00	300.00	300.00	600.00	590.00	96.7%	96.7%	100.0%	98.3%
RWN20	RUNWELL HOSPITAL	Forest	712 - FORENSIC PSYCHIATRY		900.00	855.00	525.00	555.00	300.00	300.00	600.00	590.00	95.0%	105.7%	100.0%	98.3%
RWN20	RUNWELL HOSPITAL	Fuji	712 - FORENSIC PSYCHIATRY		900.00	885.00	1815.00	1777.50	600.00	580.00	1170.00	1150.00	98.3%	97.9%	96.7%	98.3%
RWN20	RUNWELL HOSPITAL	Lagoon	712 - FORENSIC PSYCHIATRY		907.50	907.50	1402.50	1395.00	590.00	540.00	800.00	830.00	100.0%	99.5%	91.5%	103.8%
RWN40	HEATH CLOSE	Byron, Keats and Bronte	700- LEARNING DISABILITY		555.00	547.50	2160.00	2091.10	300.00	300.00	940.00	930.00	98.6%	96.8%	100.0%	98.9%
RWN92	ARCHER UNIT	Archer Unit	314 - REHABILITATION		900.00	900.00	1800.00	1807.50	630.00	630.00	630.00	630.00	100.0%	100.4%	100.0%	100.0%
RWNTH	SAFFRON WALDEN COMMUNITY HOSPITAL	Avocet	300 - GENERAL MEDICINE		907.50	907.50	1342.50	1260.00	570.00	560.50	570.00	570.00	100.0%	93.9%	98.3%	100.0%
RWNL3	OTHER COMMUNITY PREMISES	Cumberledge Intermediate Care Centre	314 - REHABILITATION		900.00	900.00	1575.00	1567.50	285.00	285.00	579.50	617.50	100.0%	99.5%	100.0%	106.6%
RWNT1	ST MARGARET'S HOSPITAL	Poplar	314 - REHABILITATION		900.00	877.50	1800.00	1777.50	570.00	560.50	579.50	560.50	97.5%	98.8%	98.3%	96.7%
RWNT1	ST MARGARET'S HOSPITAL	Plane	314 - REHABILITATION		900.00	892.50	1800.00	1837.50	285.00	285.00	855.00	883.50	99.2%	102.1%	100.0%	103.3%
RWNT1	ST MARGARET'S HOSPITAL	Beech Ward	314 - REHABILITATION		892.50	855.00	1800.00	1740.00	285.00	285.00	855.00	855.00	95.8%	96.7%	100.0%	100.0%
RWNL8	THE GLADES	Woodlea Clinic	712 - FORENSIC PSYCHIATRY		525.00	525.00	1335.00	1320.00	300.00	300.00	600.00	590.00	100.0%	98.9%	100.0%	98.3%
RWNL6	LUTON & CENTRAL BEDFORDSHIRE MENTAL	Robin Pinto Unit	712 - FORENSIC PSYCHIATRY		900.00	907.50	1065.00	1132.50	300.00	300.00	670.00	680.00	100.8%	106.3%	100.0%	101.5%
Total					27285	26032.5	56160	56211.1	14285	13636	27079	28136.5				

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		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWNM3	105 LONDON ROAD	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN92	ARCHER UNIT	900	900	1800	1807.5	630	630	630	630	100.0%	100.4%	100.0%	100.0%
RWNN9	ASHANTI	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNN8	BEDFORD HEALTH VILLAGE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNP3	BEDFORD HEALTH VILLAGE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL4	BEDFORD HEIGHTS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNM7	BEDFORD HOSPITAL SOUTH	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN08	BEDFORD SSMS [HEALTHLINK]	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN91	BIGGLESWADE HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNC2	BULLWOOD HALL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNO2	CDC KEMPSTON	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN70	CHURCHVIEW HOUSE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNQ5	DOOLITTLE MILL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN09	DRR BEDFORD	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN18	DRR LUTON	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN5E	FELIXSTOWE COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNR8	GAMLINGAY	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNC6	GRAYS HALL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNP5	HEALTH LINK (DRUG & ALCOHOL ADVISORY)	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNH0	HEATH CLOSE	555	547.5	2160	2091.1	300	300	940	930	98.6%	96.8%	100.0%	98.9%
RWNTG	HERTS AND ESSEX HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNNK2	HOURS WORTH	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNTT	INREACH & SHARED CARE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN59	IPSWICH HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNNK0	LEVERTON HALL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWND7	LITTLE ACORNS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNNM5	LUTON & CENTRAL BEDFORDSHIRE MENTAL HEALT	900	907.5	1065	1132.5	300	300	670	680	100.8%	106.3%	100.0%	101.5%
RWNTN	LUTON & DUNSTABLE HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL2	LUTON INTERMEDIATE ASSESSMENT UNIT	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN17	LUTON SSMS [LDASS]	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNNM4	MAYER WAY	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNE0	MEADOWSIDE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL1	MENTAL HEALTH AND SOCIAL CARE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN40	MENTAL HEALTH UNIT (BASILDON)	5940	5512.5	11347.5	11422.5	2660	2490	6720	7140	92.8%	100.7%	93.6%	106.3%
RWN65	MOUNTNESSING COURT	817.5	795	2130	2145	640	620	680	700	97.2%	100.7%	96.9%	102.9%
RWN38	OPMH BEDFORD/E & MID BEDS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN37	OPMH BEDFORD/W & MID BEDS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN26	OPMH IVEL VALLEY	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN39	OPMH LUTON	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN27	OPMH SOUTH BEDS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL3	OTHER COMMUNITY PREMISES	900	900	1575	1567.5	285	285	579.5	617.5	100.0%	99.5%	100.0%	106.6%
RWNN3	POPLARS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN85	PRINCESS ALEXANDRA HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNE9	RAYLEIGH CRIMINAL JUSTICE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN31	ROBIN PINTO UNIT	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNN2	ROBIN PINTO UNIT	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN10	ROCHFORD COMMUNITY HOSPITAL	5475	5010	16252.5	16447.5	3320	2990	6340	6870	91.5%	101.2%	90.1%	108.4%
RWN20	RUNWELL HOSPITAL	5865	5610	8070	7987.5	2940	2850	5210	5250	95.7%	99.0%	96.9%	100.8%
RWNTN	SAFFRON WALDEN COMMUNITY HOSPITAL	907.5	907.5	1342.5	1260	570	560.5	570	570	100.0%	93.9%	98.3%	100.0%
RWNP4	SOBEDAS (SUBSTANCE ABUSE)	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN93	SOUTHEND CDAS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN97	SOUTHEND RESOUCE THERAPY	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNT1	ST MARGARET'S HOSPITAL	2692.5	2625	5400	5355	1140	1130.5	2289.5	2299	97.5%	99.2%	99.2%	100.4%
RWNL8	THE GLADES	525	525	1335	1320	300	300	600	590	100.0%	98.9%	100.0%	98.3%
RWN88	THE OLD MILL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN50	THURROCK COMMUNITY HOSPITAL	1807.5	1792.5	3682.5	3675	1200	1180	1850	1860	99.2%	99.8%	98.3%	100.5%
RWNJ7	WARLEY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN56	WEST SUFFOLK HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWN60	WEYMARKS	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWNL7	WHICHELLO'S WHARF	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%